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PROVINCIAL NOTICE

[No. 106 of 2021]

FREE STATE PROVINCIAL TREASURY**DIVISION OF REVENUE BILL, 2022: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES**

I, **G Brown**, the MEC for Finance (Provincial Treasury), acting in terms of section 29(2)(a) of the Division of Revenue Bill, 2022, hereby publishes the allocation for all hospitals, schools, municipalities and public entities. These allocations are in line with the Appropriation Bill, 2022 tabled on 10 March 2022.

The budget allocations for hospitals are set out in Schedule 1, while transfers to schools, municipalities and public entities are set out in Schedules 2, 3 and 4 respectively.

SCHEDULE 1

BUDGET ALLOCATIONS FOR HOSPITALS

The following schedule relates to the allocation of funds to hospitals, including

- 1.1 District hospitals
- 1.2 Provincial hospitals and
- 1.3 Central hospitals

SCHEDULE 1.1: District hospitals

Name of Hospital: Summary				Type:	District Hospitals					
Hospital budget summary										
R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates			
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25	
Receipts										
Transfer receipts from national	1 435 164	1 580 694	1 545 010	1 597 624	1 597 930	1 606 653	1 607 948	1 540 014	1 587 125	
Equitable share	1 435 164	1 580 694	1 545 010	1 597 624	1 597 930	1 606 653	1 607 949	1 540 015	1 587 126	
Funds from Provincial Own Revenue	54 050	53 850	53 850	64 206	63 900	63 850	78 881	78 877	78 877	
Total receipts	1 489 214	1 634 544	1 598 860	1 661 830	1 661 830	1 670 503	1 686 830	1 618 892	1 666 003	
Payments										
Current payments	1 473 451	1 618 675	1 584 319	1 648 672	1 647 458	1 655 681	1 673 990	1 600 823	1 647 934	
Compensation of employees	1 227 252	1 356 690	1 332 411	1 404 407	1 404 407	1 413 872	1 436 771	1 387 771	1 373 882	
Goods and services	245 540	261 983	251 908	244 265	243 046	241 808	237 213	213 018	274 018	
of which										
Consultants and professional services	272	242	182	143	396	257	426	426	426	
Contractors	10 382	7 437	6 249	5 993	7 302	4 637	8 711	8 652	8 652	
Agency & support/outsource services	14 179	11 413	10 996	10 994	13 065	10 759	12 441	20 441	20 441	
Medical supplies	40 470	49 703	49 394	46 842	53 968	45 559	51 152	52 814	51 814	
Medicine	66 494	54 418	55 979	53 960	50 193	37 490	49 888	37 368	75 368	
Other (Specify)	113 743	138 770	129 108	126 333	118 122	143 106	114 595	93 316	117 317	
Interest and rent on land	659	2			5	1	6	34	34	
Transfers and subsidies to:	5 592	5 167	4 846	2 569	2 569	5 905	2 432	2 749	2 749	
Municipalities										
Households	5 592	5 167	4 846	2 569	2 569	5 905	2 432	2 749	2 749	
Payments for capital assets	10 171	10 702	9 695	10 589	11 803	8 917	10 408	15 320	15 320	
Buildings and other fixed structures	14		158	157	157	61	157			
Machinery and equipment	10 157	10 702	9 537	10 432	11 646	8 856	10 251	15 320	15 320	
Total Payments	1 489 214	1 634 544	1 598 860	1 661 830	1 661 830	1 670 503	1 686 830	1 618 892	1 666 003	

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	113	135	135	105	105	105	105
Medical Specialists	1			14			14
Total doctors	114	135	135	119	119	119	119
Professional Nurses	719	561	561	487	487	487	487
Nursing assistants and pupil nurses	799	862	862	608	608	608	608
Student nurses		26	26	28	28	28	28
Total Nurses	1 518	1 449	1 449	1 123	1 123	1 123	1 123
Dentists, dental therapy, oral hygiene	24	23	23	23	23	23	23
Pharmacists	25	81	80	25	25	25	25
Pharmacy assistants	55	56	60	51	51	51	51
Radiographers	54	45	45	31	31	31	31
Dieticians	16	15	15	15	15	15	15
Environmental health	15	14	14	13	13	13	13
Health sciences, medical technicians & researchers		132	132	1	1	1	1
Occupational therapists	13	17	17	11	11	11	11
Physiotherapists	14	13	12	8	8	8	8
Psychologists	3	1	1	2	2	2	2
Speech and hearing therapists	3	3	4	1	1	1	1
Administrative							
Levels: 11 - 12	10	14	14	183	183	183	183
Levels: 10 - <	1 599	1 823	1 859	2 204	2 204	2 204	2 204
Total hospital personnel numbers	3 463	3 821	3 860	3 810	3 810	3 810	3 810
Total personnel cost (R thousand)	1 227 252	1 356 690	1 332 411	1 413 872	1 436 771	1 387 771	1 373 882
Unit cost (R thousand)	354.39	355.06	345.18	371.10	377.11	364.24	360.60

Name of Hospital: Diamant Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	32 477	34 429	36 025	37 787	37 787	38 679	38 786	37 159	38 563
Equitable share	32 477	34 429	36 025	37 787	37 787	38 679	38 786	37 159	38 563
Funds from Provincial Own Revenue	450	450	450	450	450	450	450	450	450
Total receipts	32 927	34 879	36 475	38 237	38 237	39 129	39 236	37 609	39 013
Payments									
Current payments	32 812	34 779	36 286	38 079	38 079	39 004	39 078	37 391	38 795
Compensation of employees	29 882	31 370	32 902	34 572	34 572	36 750	35 571	34 347	33 735
Goods and services	2 922	3 407	3 384	3 507	3 507	2 254	3 507	3 044	5 060
Consultants and professional services	20	32	41	31	31	25	31	31	31
Contractors	256	41	3	4	4		4	4	4
Agency & support/outourced services	110	124	41	49	49	41	49	81	81
Medical supplies	270	352	779	814	814	293	814	840	825
Medicine	923	415	504	534	534	450	534	399	2 430
Other (Specify)	1 343	2 443	2 016	2 075	2 075	1 445	2 075	1 689	1 690
Interest and rent on land	8	2							
Transfers and subsidies to:	50	43	50	50	50		50	57	57
Households	50	43	50	50	50		50	57	57
Payments for capital assets	65	57	139	108	108	125	108	161	161
Buildings and other fixed structures	65	57	139	108	108	125	108	161	161
Machinery and equipment									
Total Payments	32 927	34 879	36 475	38 237	38 237	39 129	39 236	37 609	39 013

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	1	3	3	1	1	1	1
Total doctors	1	3	3	1	1	1	1
Professional Nurses	18	13	13	15	15	15	15
Nursing assistants and pupil nurses	27	26	26	15	15	15	15
Total Nurses	45	39	39	30	30	30	30
Pharmacists		1	1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4	1	1	1	1
Occupational therapists		1	1	1	1	1	1
Psychologists	1						
Administrative							
Levels: 11 - 12	1	1	1	3	3	3	3
Levels: 10 - <	37	37	37	43	43	43	43
Total hospital personnel numbers	89	90	90	84	84	84	84
Total personnel cost (R thousand)	29 882	31 370	32 902	36 750	35 571	34 347	33 735
Unit cost (R thousand)	335.75	348.56	365.58	437.50	423.46	408.89	401.61

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	21 157	23 661	24 974	25 761	25 761	27 513	26 761	25 893	26 536
Equitable share	21 157	23 661	24 974	25 761	25 761	27 513	26 761	25 893	26 536
Funds from Provincial Own Revenue	400	400	400	450	450	400	450	450	450
Total receipts	21 557	24 061	25 374	26 211	26 211	27 913	27 211	26 343	26 986
Payments									
Current payments	21 280	23 752	24 671	25 487	25 487	27 302	26 487	25 281	25 925
Compensation of employees	18 229	20 434	20 599	21 625	21 625	22 095	22 625	21 854	21 478
Goods and services	3 047	3 318	4 072	3 862	3 862	5 207	3 862	3 428	4 447
Consultants and professional services									
Contractors	207	335	270	274	274	294	274	274	274
Agency & support/outourced services	449	150	109	120	120	100	160	263	263
Medical supplies	238	441	655	542	617	528	617	637	625
Medicine	468	349	523	525	525	455	525	393	1 425
Other (Specify)	1 685	2 043	2 515	2 401	2 326	3 830	2 286	1 861	1 861
Interest and rent on land	4								
Transfers and subsidies to:	49	5	90	57	57		57	64	64
Households	49	5	90	57	57		57	64	64
Payments for capital assets	228	304	613	667	667	611	667	997	997
Machinery and equipment	228	304	613	667	667	611	667	997	997
Total Payments	21 557	24 061	25 374	26 211	26 211	27 913	27 211	26 343	26 986

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners			1	1			
Total doctors			1	1			
Professional Nurses	8	7	7	5	5	5	5
Nursing assistants and pupil nurses	10	14	14	13	13	13	13
Total Nurses	18	21	21	18	18	18	18
Pharmacists		1	1				
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1				
Health sciences, medical technicians & researchers		3	3				
Administrative							
Levels: 11 - 12				5	5	5	5
Levels: 10 - <	37	43	43	41	41	41	41
Total hospital personnel numbers	57	71	71	65	65	65	65
Total personnel cost (R thousand)	18 229	20 434	20 599	22 095	22 625	21 854	21 478
Unit cost (R thousand)	319.81	287.80	290.13	339.92	348.08	336.21	330.43

Name of Hospital: Embekweni Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	23 322	24 479	22 795	23 735	23 735	24 909	24 735	23 805	24 504
Equitable share	23 322	24 479	22 795	23 735	23 735	24 909	24 735	23 805	24 504
Funds from Provincial Own Revenue	600	600	600	600	600	600	600	600	600
Total receipts	23 922	25 079	23 395	24 335	24 335	25 509	25 335	24 405	25 104
Payments									
Current payments	23 752	24 792	22 990	23 692	23 692	25 152	24 692	23 466	24 164
Compensation of employees	17 059	20 032	17 718	18 552	18 552	18 318	19 552	18 885	18 561
Goods and services	6 679	4 760	5 272	5 140	5 140	6 834	5 140	4 580	5 603
Consultants and professional services		35	9	4	4		4	4	4
Contractors	448	183	1 149	1 127	1 127	584	1 127	1 127	1 127
Agency & support/outourced services	680	208	70	76	76	252	111	182	182
Medical supplies	589	789	579	560	560	783	603	623	611
Medicine	2 100	573	676	578	578	523	578	433	1 468
Other (Specify)	2 862	2 972	2 789	2 795	2 795	4 692	2 717	2 211	2 211
Interest and rent on land	14								
Transfers and subsidies to:	38	4	47	58	58		58	66	66
Households	38	4	47	58	58		58	66	66
Payments for capital assets	132	283	358	585	585	357	585	874	874
Buildings and other fixed structures									
Machinery and equipment	132	283	358	585	585	357	585	874	874
Total Payments	23 922	25 079	23 395	24 335	24 335	25 509	25 335	24 405	25 104

Name of Hospital: Embekweni Hospital

Type: District Hospital

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	9	5	5	5	5	5	5
Nursing assistants and pupil nurses	13	13	13	12	12	12	12
Total Nurses	22	18	18	17	17	17	17
Pharmacists	1						
Pharmacy assistants		1	1				
Radiographers	1	1	1				
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		2	2				
Administrative							
Levels: 11 - 12		1	1	5	5	5	5
Levels: 10 - <	29	46	46	32	32	32	32
Total hospital personnel numbers	54	71	71	56	56	56	56
Total personnel cost (R thousand)	17 059	20 032	17 718	18 318	19 552	18 885	18 561
Unit cost (R thousand)	315.91	282.14	249.55	327.11	349.14	337.24	331.44

Name of hospital: National Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	198 794	218 962	196 410	211 282	211 588	233 012	208 607	201 357	230 680
Equitable share	198 794	218 962	196 410	211 282	211 588	233 012	208 607	201 357	230 680
Funds from Provincial Own Revenue	10 000	10 000	10 000	6 306	6 000	6 000	9 981	9 977	9 977
Total receipts	208 794	228 962	206 410	217 588	217 588	239 012	218 588	211 334	240 657
Payments									
Current payments	206 187	226 897	205 184	217 065	215 851	236 476	218 178	210 721	240 044
Compensation of employees	163 932	182 678	171 174	179 675	179 675	188 854	185 476	179 152	186 071
Goods and services	42 022	44 219	34 010	37 390	36 171	47 622	32 702	31 535	53 940
Consultants and professional services	39	36			253		60	60	60
Contractors	389	831	426	448	1 757	495	808	749	749
Agency & support/outourced services	7 080	4 930	4 914	5 150	7 221	5 679	5 180	8 511	8 511
Medical supplies	3 340	6 119	4 502	4 520	11 571	6 315	4 592	4 741	4 651
Medicine	13 069	9 059	6 788	8 516	4 749	2 815	8 210	6 150	14 644
Other (Specify)	18 105	23 244	17 380	18 756	10 620	32 318	13 852	11 325	25 325
Interest and rent on land	233				5			34	34
Transfers and subsidies to:	1 290	184	49	100	100	995			
Households	1 290	184	49	100	100	995			
Payments for capital assets	1 317	1 881	1 177	423	1 637	1 541	410	613	613
Buildings and other fixed structures	14								
Machinery and equipment	1 303	1 881	1 177	423	1 637	1 541	410	613	613
Total Payments	208 794	228 962	206 410	217 588	217 588	239 012	218 588	211 334	240 657

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	16	12	12	11	11	11	11
Total doctors	16	12	12	11	11	11	11
Professional Nurses	89	77	77	45	45	45	45
Nursing assistants and pupil nurses	99	112	112	83	83	83	83
Total Nurses	188	189	189	128	128	128	128
Dentists, dental therapy, oral hygiene	3	2	2	2	2	2	2
Pharmacists	2	15	15	3	3	3	3
Pharmacy assistants	12	12	12	13	13	13	13
Radiographers	7	8	8	4	4	4	4
Dieticians	4	4	4	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		15	15				
Occupational therapists	2	3	3	1	1	1	1
Physiotherapists	3	4	4	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	23	23	23	23
Levels: 10 - <	286	280	285	330	330	330	330
Total hospital personnel numbers	526	547	552	522	522	522	522
Total personnel cost (R thousand)	163 932	182 678	171 174	188 854	185 476	179 152	186 071
Unit cost (R thousand)	311.66	333.96	310.10	361.79	355.32	343.20	356.46

Name of Hospital: Botshabelo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	131 095	141 258	139 092	144 621	144 621	151 188	145 621	138 138	139 245
Equitable share	131 095	141 258	139 092	144 621	144 621	151 188	145 621	138 138	139 245
Funds from Provincial Own Revenue	4 000	4 000	4 000	6 000	6 000	6 000	6 000	6 000	6 000
Total receipts	135 095	145 258	143 092	150 621	150 621	157 188	151 621	144 138	145 245
Payments									
Current payments	134 062	143 752	142 253	150 176	150 176	155 996	151 176	143 538	144 644
Compensation of employees	113 899	121 807	118 773	128 080	128 080	139 752	129 080	124 679	122 534
Goods and services	20 159	21 945	23 480	22 096	22 096	16 244	22 096	18 859	22 110
Consultants and professional services	14								
Contractors	1 125	659	374	139	139	140	139	139	139
Agency & support/outourced services	919	771	416	499	499	416	499	820	820
Medical supplies	4 617	4 469	4 480	3 578	3 578	3 995	3 575	3 691	3 621
Medicine	4 316	4 793	5 181	5 333	5 333	2 178	5 333	3 995	7 316
Other (Specify)	9 168	11 253	13 029	12 547	12 547	9 515	12 550	10 214	10 214
Interest and rent on land	4								
Transfers and subsidies to:	82	911	602	177	177	1 102	177	200	200
Households	82	911	602	177	177	1 102	177	200	200
Payments for capital assets	951	595	237	268	268	90	268	401	401
Machinery and equipment	951	595	237	268	268	90	268	401	401
Total Payments	135 095	145 258	143 092	150 621	150 621	157 188	151 621	144 138	145 245

Name of Hospital: Botshabelo Hospital

Type: District Hospital

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professional							
Medical Practitioners	15	12	12	10	10	10	10
Medical Specialists	1						
Total doctors	16	12	12	10	10	10	10
Professional Nurses	67	59	59	52	52	52	52
Nursing assistants and pupil nurses	78	83	83	64	64	64	64
Total Nurses	145	142	142	116	116	116	116
Dentists, dental therapy, oral hygiene	1	2	2	1	1	1	1
Pharmacists	2	5	5	1	1	1	1
Pharmacy assistants	6	6	6	5	5	5	5
Radiographers	5	2	2	4	4	4	4
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		11	11				
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	2	1	1	1	1	1	1
Psychologists	1			1	1	1	1
Speech and hearing therapists	2	1	1				
Administrative							
Levels: 11 - 12	1	1	1	16	16	16	16
Levels: 10 - <	165	165	165	192	192	192	192
Total hospital personnel numbers	350	352	352	351	351	351	351
Total personnel cost (R thousand)	113 899	121 807	118 773	139 752	129 080	124 679	122 534
Unit cost (R thousand)	325.43	346.04	337.42	398.15	367.75	355.21	349.10

Name of Hospital: Mantsopa Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	48 080	54 226	52 956	54 493	54 493	59 463	55 493	53 317	53 459
Equitable share	48 080	54 226	52 956	54 493	54 493	59 463	55 493	53 317	53 459
Funds from Provincial Own Revenue	2 000	2 000	2 000	3 000	3 000	3 000	3 000	3 000	3 000
Total receipts	50 080	56 226	54 956	57 493	57 493	62 463	58 493	56 317	56 459
Payments									
Current payments	49 860	55 981	54 522	57 201	57 201	62 371	58 201	55 899	56 041
Compensation of employees	46 246	51 237	50 647	53 441	53 441	58 066	54 440	52 584	51 679
Goods and services	3 588	4 744	3 875	3 760	3 760	4 305	3 760	3 316	4 362
Consultants and professional services	9					32	48	48	48
Contractors	93	127	1	1	1		500	500	500
Agency & support/outourced services	148	105	129	118	118		76	125	125
Medical supplies	457	983	862	879	879	342	710	733	719
Medicine	829	1 093	857	861	861	832	1 000	749	1 809
Other (Specify)	2 052	2 436	2 026	1 901	1 901	3 099	1 426	1 161	1 161
Interest and rent on land	26						1		
Transfers and subsidies to:	33	13	288	51	51	51	51	58	58
Households	33	13	288	51	51	51	51	58	58
Payments for capital assets	187	232	146	241	241	41	241	360	360
Machinery and equipment	187	232	146	241	241	41	241	360	360
Total Payments	50 080	56 226	54 956	57 493	57 493	62 463	58 493	56 317	56 459

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	5	4	4	3	3	3	3
Medical Specialists							
Total doctors	5	4	4	3	3	3	3
Professional Nurses	22	15	15	13	13	13	13
Nursing assistants and pupil nurses	38	33	33	20	20	20	20
Total Nurses	60	48	48	33	33	33	33
Dentists, dental therapy, oral hygiene	2	1	1	1	1	1	1
Pharmacists		3	3				
Pharmacy assistants	3	3	3	3	3	3	3
Radiographers	1	2	2	1	1	1	1
Health sciences, medical technicians & researchers		4	4				
Occupational therapists	1			1	1	1	1
Physiotherapists	1	1	1				
Speech and hearing therapists	1						
Administrative							
Levels: 11 - 12	1	1	1	5	5	5	5
Levels: 10 - <	92	92	92	126	126	126	126
Total hospital personnel numbers	167	159	159	173	173	173	173
Total personnel cost (R thousand)	46 246	51 237	50 647	58 066	54 440	52 584	51 679
Unit cost (R thousand)	276.92	322.25	318.53	335.64	314.68	303.95	298.72

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	110 148	121 736	123 295	130 170	130 170	122 562	128 170	123 092	123 246
Equitable share	110 148	121 736	123 295	130 170	130 170	122 562	128 170	123 092	123 246
Funds from Provincial Own Revenue	4 000	4 000	4 000	3 000	3 000	3 000	6 000	6 000	6 000
Total receipts	114 148	125 736	127 295	133 170	133 170	125 562	134 170	129 092	129 246
Payments									
Current payments	112 594	125 105	125 975	132 763	132 763	124 541	133 796	128 572	128 726
Compensation of employees	96 947	107 065	109 277	115 709	115 709	112 365	119 184	115 120	113 140
Goods and services	15 518	18 040	16 698	17 054	17 054	12 176	14 610	13 452	15 585
Consultants and professional services			8	9	9	7	25	25	25
Contractors	487	304	60	62	62	51	765	765	765
Agency & support/outsource services	275	405	437	525	525	438	1 117	1 835	1 835
Medical supplies	2 785	3 265	2 542	2 546	2 546	1 578	3 198	3 302	3 239
Medicine	4 783	3 677	3 575	4 003	4 003	3 286	3 258	2 440	4 636
Other (Specify)	7 188	10 389	10 076	9 909	9 909	6 816	6 247	5 084	5 084
Interest and rent on land	129						2		
Transfers and subsidies to:	1 098	309	860	138	138	779	107	121	121
Households	1 098	309	860	138	138	779	107	121	121
Payments for capital assets	456	322	460	269	269	242	267	399	399
Machinery and equipment	456	322	460	269	269	242	267	399	399
Total Payments	114 148	125 736	127 295	133 170	133 170	125 562	134 170	129 092	129 246

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	10	12	12	11	11	11	11
Total doctors	10	12	12	11	11	11	11
Professional Nurses	80	59	59	55	55	55	55
Nursing assistants and pupil nurses	67	83	83	51	51	51	51
Total Nurses	147	142	142	106	106	106	106
Dentists, dental therapy, oral hygiene		2	2	2	2	2	2
Pharmacists	1	5	5	2	2	2	2
Pharmacy assistants	4	6	8	5	5	5	5
Radiographers	4	2	2	2	2	2	2
Dieticians	1	2	2	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		11	11				
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1				
Speech and hearing therapists		1	1				
Administrative							
Levels: 11 - 12	1	1	1	16	16	16	16
Levels: 10 - <	159	159	159	202	202	202	202
Total hospital personnel numbers	330	346	348	349	349	349	349
Total personnel cost (R thousand)	96 947	107 065	109 277	112 365	119 184	115 120	113 140
Unit cost (R thousand)	293.78	309.44	314.01	321.96	341.50	329.86	324.18

Name of Hospital: Mohau Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	21 454	25 274	26 461	25 635	25 635	26 216	25 635	24 468	26 146
Equitable share	21 454	25 274	26 461	25 635	25 635	26 216	25 635	24 468	26 146
Funds from Provincial Own Revenue	1 000	1 000	1 000	2 000	2 000	2 000	3 000	3 000	3 000
Total receipts	22 454	26 274	27 461	27 635	27 635	28 216	28 635	27 468	29 146
Payments									
Current payments	22 276	25 786	27 002	27 009	27 009	27 733	28 247	26 916	28 593
Compensation of employees	17 640	20 599	20 105	20 895	20 895	20 830	22 049	21 297	20 931
Goods and services	4 632	5 187	6 897	6 114	6 114	6 903	6 198	5 618	7 663
Consultants and professional services									
Contractors	385	50	222	267	267	96	278	278	278
Agency & support/outourced services	160	361	237	249	249	207	260	427	427
Medical supplies	821	1 577	1 828	1 720	1 720	1 385	1 793	1 851	1 816
Medicine	1 373	941	750	1 271	1 271	1 256	1 316	986	3 065
Other (Specify)	1 893	2 258	3 860	2 607	2 607	3 959	2 551	2 076	2 076
Interest and rent on land	4								
Transfers and subsidies to:	75	202	36	76	76	300	76	86	86
Households	75	202	36	76	76	300	76	86	86
Payments for capital assets	103	286	423	550	550	183	312	466	466
Buildings and other fixed structures									
Machinery and equipment	103	286	423	550	550	183	312	466	466
Total Payments	22 454	26 274	27 461	27 635	27 635	28 216	28 635	27 468	29 146

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners			1	1			
Total doctors			1	1			
Professional Nurses	10	5	5	7	7	7	7
Nursing assistants and pupil nurses	12	12	12	8	8	8	8
Total Nurses	22	17	17	15	15	15	15
Pharmacists		1	1				
Pharmacy assistants	1	1	1				
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4				
Occupational therapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12							
Levels: 10 - <	24	24	24	39	39	39	39
Total hospital personnel numbers	50	51	51	57	57	57	57
Total personnel cost (R thousand)	17 640	20 599	20 105	20 830	22 049	21 297	20 931
Unit cost (R thousand)	352.80	403.90	394.22	365.44	386.82	373.64	367.21

Name of Hospital: Nala Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	27 290	32 653	32 480	31 485	31 485	31 683	32 485	30 949	33 524
Equitable share	27 290	32 653	32 480	31 485	31 485	31 683	32 485	30 949	33 524
Funds from Provincial Own Revenue	1 000	1 000	1 000	3 000	3 000	3 000	3 000	3 000	3 000
Total receipts	28 290	33 653	33 480	34 485	34 485	34 683	35 485	33 949	36 524
Payments									
Current payments	27 681	32 991	32 858	34 019	34 019	34 249	35 169	33 504	36 078
Compensation of employees	22 839	26 842	26 798	28 322	28 322	27 775	29 478	28 473	27 983
Goods and services	4 799	6 149	6 060	5 697	5 697	6 474	5 691	5 031	8 095
Consultants and professional services		27				20			
Contractors	197	95	111	133	133	147	139	139	139
Agency & support/outourced services	138	235	267	271	271	226	282	463	463
Medical supplies	433	1 440	1 126	1 014	1 014	1 313	1 057	1 091	1 071
Medicine	1 170	1 336	1 324	1 358	1 358	1 188	1 415	1 060	4 145
Other (Specify)	2 861	3 016	3 232	2 921	2 921	3 580	2 798	2 277	2 277
Interest and rent on land	43								
Transfers and subsidies to:	205	57	118	74	74	51	74	84	84
Households	205	57	118	74	74	51	74	84	84
Payments for capital assets	404	605	504	392	392	383	242	362	362
Buildings and other fixed structures	404	605	504	392	392	383	242	362	362
Machinery and equipment									
Total Payments	28 290	33 653	33 480	34 485	34 485	34 683	35 485	33 949	36 524

Name of hospital: Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Total doctors	3	3	3	2	2	2	2
Professional Nurses	12	9	9	8	8	8	8
Nursing assistants and pupil nurses	11	10	10	10	10	10	10
Total Nurses	23	19	19	18	18	18	18
Pharmacists	1	4	4	1	1	1	1
Pharmacy assistants	2	2	2	1	1	1	1
Radiographers	2	1	1	1	1	1	1
Environmental health	1						
Health sciences, medical technicians & researchers		3	3				
Administrative							
Levels: 11 - 12	1	1	1	6	6	6	6
Levels: 10 - <	29	29	29	35	35	35	35
Total hospital personnel numbers	62	62	62	64	64	64	64
Total personnel cost (R thousand)	22 839	26 842	26 798	27 775	29 478	28 473	27 983
Unit cost (R thousand)	368.37	432.94	432.23	433.98	460.59	444.89	437.24

Name of Hospital: Thusanong Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national	62 924	70 695	67 638	69 455	69 455	69 067	67 455	64 206	66 268
Equitable share	62 924	70 695	67 638	69 455	69 455	69 067	67 455	64 206	66 268
Funds from Provincial Own Revenue	3 000	3 000	3 000	3 000	3 000	3 000	6 000	6 000	6 000
Total receipts	65 924	73 695	70 638	72 455	72 455	72 067	73 455	70 206	72 268
Payments									
Current payments	65 299	72 335	69 766	71 391	71 391	71 056	72 941	69 469	71 531
Compensation of employees	53 264	58 652	55 791	58 368	58 368	57 862	59 792	57 753	56 760
Goods and services	12 029	13 683	13 975	13 023	13 023	13 194	13 149	11 715	14 771
Consultants and professional services	5	14				6			
Contractors	216	165	196	190	190	189	198	198	198
Agency & support/outourced services	429	345	315	307	307	256	320	526	526
Medical supplies	2 767	3 315	3 956	3 754	3 754	2 499	3 904	4 031	3 955
Medicine	3 031	2 291	2 511	2 101	2 101	1 824	2 190	1 640	4 772
Other (Specify)	5 581	7 553	6 997	6 671	6 671	8 420	6 537	5 320	5 320
Interest and rent on land	6								
Transfers and subsidies to:	225	547	126	156	156	502	86	97	97
Households	225	547	126	156	156	502	86	97	97
Payments for capital assets	400	813	746	908	908	509	428	640	640
Buildings and other fixed structures									
Machinery and equipment	400	813	746	908	908	509	428	640	640
Total Payments	65 924	73 695	70 638	72 455	72 455	72 067	73 455	70 206	72 268

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	3	7	7	5	5	5	5
Total doctors	3	7	7	5	5	5	5
Professional Nurses	31	23	23	20	20	20	20
Nursing assistants and pupil nurses	28	39	39	28	28	28	28
Total Nurses	59	62	62	48	48	48	48
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	3	3	3	2	2	2	2
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		7	7				
Occupational therapists		1	1				
Physiotherapists	1			1	1	1	1
Administrative							
Levels: 11 - 12				10	10	10	10
Levels: 10 - <	76	76	76	93	93	93	93
Total hospital personnel numbers	146	160	160	163	163	163	163
Total personnel cost (R thousand)	53 264	58 652	55 791	57 862	59 792	57 753	56 760
Unit cost (R thousand)	364.82	366.58	348.69	354.98	366.82	354.31	348.22

Name of Hospital: Katleho Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	67 040	70 138	74 586	74 647	74 647	72 438	73 647	70 321	70 373
Equitable share	67 040	70 138	74 586	74 647	74 647	72 438	73 647	70 321	70 373
Funds from Provincial Own Revenue	2 000	2 000	2 000	2 000	2 000	2 000	4 000	4 000	4 000
Total receipts	69 040	72 138	76 586	76 647	76 647	74 438	77 647	74 321	74 373
Payments									
Current payments	68 743	71 589	75 889	76 250	76 250	73 841	77 036	73 481	73 533
Compensation of employees	58 853	60 628	64 154	64 779	64 779	64 772	65 591	63 355	62 265
Goods and services	9 888	10 961	11 735	11 471	11 471	9 069	11 445	10 126	11 268
Consultants and professional services	42	21	19	12	12	44	50	50	50
Contractors	144	302	164	153	153	157	167	167	167
Agency & support/outourced services	259	566	905	868	868	723	548	900	900
Medical supplies	1 686	1 826	1 924	1 884	1 884	1 780	2 376	2 453	2 407
Medicine	2 843	3 360	3 516	3 136	3 136	2 655	3 130	2 345	3 533
Other (Specify)	4 914	4 886	5 207	5 418	5 418	3 710	5 174	4 211	4 211
Interest and rent on land	2								
Transfers and subsidies to:	49	322	344	120	120	323	200	226	226
Households	49	322	344	120	120	323	200	226	226
Payments for capital assets	248	227	353	277	277	274	411	614	614
Buildings and other fixed structures									
Machinery and equipment	248	227	353	277	277	274	411	614	614
Total Payments	69 040	72 138	76 586	76 647	76 647	74 438	77 647	74 321	74 373

Name of Hospital: Katleho Hospital

Type: District Hospital

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professional							
Medical Practitioners	5	8	8	8	8	8	8
Total doctors	5	8	8	12	12	12	12
Professional Nurses	39	30	30	30	30	30	30
Nursing assistants and pupil nurses	38	36	36	14	14	14	14
Student nurses		17	17	16	16	16	16
Total Nurses	77	83	83	60	60	60	60
Pharmacists	1	4	4	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	3	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		7	7				
Occupational therapists	1	1	1				
Physiotherapists							
Administrative							
Levels: 11 - 12	1	2	2	8	8	8	8
Levels: 10 - <	65	78	78	61	61	61	61
Total hospital personnel numbers	156	188	188	147	147	147	147
Total personnel cost (R thousand)	58 853	60 628	64 154	64 772	65 591	63 355	62 265
Unit cost (R thousand)	377.26	322.49	341.24	440.63	446.20	430.98	423.57

Name of Hospital: Winburg Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	18 154	23 795	25 256	22 505	22 505	24 213	23 505	22 417	23 095
Equitable share	18 154	23 795	25 256	22 505	22 505	24 213	23 505	22 417	23 095
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 000	2 000	2 000	2 000	2 000	2 000
Total receipts	19 654	25 295	26 756	24 505	24 505	26 213	25 505	24 417	25 095
Payments									
Current payments	19 213	25 095	26 554	24 291	24 291	26 023	25 295	24 125	24 803
Compensation of employees	16 231	19 411	19 080	20 145	20 145	20 374	20 974	20 259	19 910
Goods and services	2 972	5 684	7 474	4 146	4 146	5 649	4 321	3 866	4 893
Consultants and professional services									
Contractors	46	95	76	12	12	117	82	82	82
Agency & support/outourced services	89	224	359	118	118	99	180	296	296
Medical supplies	535	2 812	1 087	1 133	1 133	1 317	1 080	1 115	1 094
Medicine	650	816	3 911	688	688	1 011	788	590	1 638
Other (Specify)	1 652	1 737	2 041	2 195	2 195	3 105	2 191	1 783	1 783
Interest and rent on land	10								
Transfers and subsidies to:	282	66	134	58	58	134	60	68	68
Households	282	66	134	58	58	134	60	68	68
Payments for capital assets	159	134	68	156	156	56	150	224	224
Buildings and other fixed structures									
Machinery and equipment	159	134	68	156	156	56	150	224	224
Total Payments	19 654	25 295	26 756	24 505	24 505	26 213	25 505	24 417	25 095

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	2	2	2	2	2	2	2
Total doctors	2	2	2	2	2	2	2
Professional Nurses	13	13	13	13	13	13	13
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Total Nurses	23	23	23	23	23	23	23
Radiographers	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers							
Administrative							
Levels: 10 - <	19	19	19	19	19	19	19
Total hospital personnel numbers	46	46	46	46	46	46	46
Total personnel cost (R thousand)	16 231	19 411	19 080	20 374	20 974	20 259	19 910
Unit cost (R thousand)	352.85	421.98	414.78	442.91	455.96	440.41	432.84

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	118 570	125 455	118 971	128 262	128 262	123 103	127 262	121 995	121 132
Equitable share	118 570	125 455	118 971	128 262	128 262	123 103	127 262	121 995	121 132
Funds from Provincial Own Revenue	4 000	4 000	4 000	3 000	3 000	3 000	5 000	5 000	5 000
Total receipts	122 570	129 455	122 971	131 262	131 262	126 103	132 262	126 995	126 132
Payments									
Current payments	121 503	128 768	122 313	130 105	130 105	125 793	131 105	125 433	124 570
Compensation of employees	98 284	108 847	105 224	113 414	113 414	112 261	114 703	110 792	108 887
Goods and services	23 218	19 921	17 089	16 691	16 691	13 532	16 402	14 641	15 684
Consultants and professional services	70	18	36	29	29	35	29	29	29
Contractors	1 028	497	415	347	347		277	277	277
Agency & support/outourced services	488	387	382	459	459	383	400	657	657
Medical supplies	5 762	3 961	4 378	4 437	4 437	4 841	4 805	4 961	4 867
Medicine	5 366	3 409	2 930	2 718	2 718	2 456	2 267	1 698	2 834
Other (Specify)	10 504	11 649	8 948	8 701	8 701	5 817	8 624	7 019	7 019
Interest and rent on land	1								
Transfers and subsidies to:	300	226	240	460	460	189	460	520	520
Households	300	226	240	460	460	189	460	520	520
Payments for capital assets	767	461	418	697	697	121	697	1 042	1 042
Buildings and other fixed structures									
Machinery and equipment	767	461	418	697	697	121	697	1 042	1 042
Total Payments	122 570	129 455	122 971	131 262	131 262	126 103	132 262	126 995	126 132

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospital

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professional							
Medical Practitioners	18	13	13	12	12	12	12
Total doctors	18	13	13	12	12	12	12
Professional Nurses	52	37	37	40	40	40	40
Nursing assistants and pupil nurses	76	87	87	48	48	48	48
Total Nurses	128	124	124	88	88	88	88
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	6	6	1	1	1	1
Pharmacy assistants	5	2	4	4	4	4	4
Radiographers	4	3	3	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		14	14				
Occupational therapists		1	1	1	1	1	1
Administrative							
Levels: 11 - 12		1	1	7	7	7	7
Levels: 10 - <		123	140	174	174	174	174
Total hospital personnel numbers	159	290	309	291	291	291	291
Total personnel cost (R thousand)	98 284	108 847	105 224	112 261	114 703	110 792	108 887
Unit cost (R thousand)	618.14	375.33	340.53	385.78	394.17	380.73	374.18

Name of Hospital: Parys Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	48 644	55 066	55 518	56 572	56 572	54 314	57 572	54 957	54 155
Equitable share	48 644	55 066	55 518	56 572	56 572	54 314	57 572	54 957	54 155
Funds from Provincial Own Revenue	1 500	1 500	1 500	3 000	3 000	3 000	3 000	3 000	3 000
Total receipts	50 144	56 566	57 018	59 572	59 572	57 314	60 572	57 957	57 155
Payments									
Current payments	49 559	56 405	56 890	59 363	59 363	57 215	60 363	57 678	56 876
Compensation of employees	39 600	47 805	49 097	51 725	51 725	50 179	52 725	50 927	50 051
Goods and services	9 857	8 600	7 793	7 638	7 638	7 036	7 638	6 751	6 825
Consultants and professional services									
Contractors	428	302	180	161	161	189	214	214	214
Agency & support/outourced services	202	203	176	211	211	176	211	347	347
Medical supplies	2 264	2 374	2 131	2 175	2 175	1 924	2 022	2 088	2 048
Medicine	2 013	1 869	1 815	1 887	1 887	1 597	1 887	1 413	1 527
Other (Specify)	4 950	3 852	3 491	3 204	3 204	3 150	3 304	2 689	2 689
Interest and rent on land	102								
Transfers and subsidies to:	97	51		91	91		91	103	103
Households	97	51		91	91		91	103	103
Payments for capital assets	488	110	128	118	118	99	118	176	176
Machinery and equipment	488	110	128	118	118	99	118	176	176
Total Payments	50 144	56 566	57 018	59 572	59 572	57 314	60 572	57 957	57 155

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	3	5	5	6	6	6	6
Total doctors	3	5	5	12	12	12	12
Professional Nurses	19	15	15	12	12	12	12
Nursing assistants and pupil nurses	30	34	34	23	23	23	23
Total Nurses	49	49	49	35	35	35	35
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	4	4	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		6	6				
Speech and hearing therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	9	9	9	9
Levels: 10 - <	58	49	60	68	68	68	68
Total hospital personnel numbers	118	120	132	131	131	131	131
Total personnel cost (R thousand)	39 600	47 805	49 097	50 179	52 725	50 927	50 051
Unit cost (R thousand)	335.59	398.38	371.95	383.05	402.48	388.76	382.07

Name of Hospital: Tokollo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	50 340	50 391	50 595	52 362	52 362	52 336	53 462	51 602	50 883
Equitable share	50 340	50 391	50 595	52 362	52 362	52 336	53 462	51 602	50 883
Funds from Provincial Own Revenue	1 200	1 200	1 200	1 800	1 800	1 800	1 800	1 800	1 800
Total receipts	51 540	51 591	51 795	54 162	54 162	54 136	55 262	53 402	52 683
Payments									
Current payments	51 242	51 317	51 196	53 367	53 367	53 760	54 454	52 220	51 501
Compensation of employees	41 097	42 329	41 187	43 647	43 647	43 874	44 647	43 125	42 383
Goods and services	10 145	8 988	10 009	9 720	9 720	9 886	9 807	9 095	9 118
Consultants and professional services	33	3					40	40	40
Contractors	1 201	471	297	296	296	365	853	853	853
Agency & support/outourced services	117	118	201	230	230	192	600	986	986
Medical supplies	1 849	1 573	2 218	2 121	2 121	2 724	2 400	2 478	2 431
Medicine	1 929	1 696	2 100	2 161	2 161	1 835	1 150	861	931
Other (Specify)	5 016	5 127	5 193	4 912	4 912	4 770	4 764	3 877	3 877
Interest and rent on land									
Transfers and subsidies to:	80	186	24	90	90	8	70	79	79
Households	80	186	24	90	90	8	70	79	79
Payments for capital assets	218	88	575	705	705	368	738	1 103	1 103
Machinery and equipment	218	88	575	705	705	368	738	1 103	1 103
Total Payments	51 540	51 591	51 795	54 162	54 162	54 136	55 262	53 402	52 683

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	5	6	6	1	1	1	1
Total doctors	5	6	6	1	1	1	1
Professional Nurses	24	16	16	14	14	14	14
Nursing assistants and pupil nurses	29	27	27	18	18	18	18
Total Nurses	53	43	43	32	32	32	32
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	3	3	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	1	1	1	1
Dieticians	1			1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		1	1				
Occupational therapists		1	1				
Administrative							
Levels: 11 - 12	1	1	1	4	4	4	4
Levels: 10 - <	60	76	76	83	83	83	83
Total hospital personnel numbers	127	137	137	127	127	127	127
Total personnel cost (R thousand)	41 097	42 329	41 187	43 874	44 647	43 125	42 383
Unit cost (R thousand)	323.60	308.97	300.64	345.46	351.55	339.56	333.72

Name of Hospital: Mafube Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	35 339	40 047	36 457	37 171	37 171	38 480	38 071	36 959	36 407
Equitable share	35 339	40 047	36 457	37 171	37 171	38 480	38 071	36 959	36 407
Funds from Provincial Own Revenue	1 600	1 600	1 600	2 200	2 200	2 200	2 200	2 200	2 200
Total receipts	36 939	41 647	38 057	39 371	39 371	40 680	40 271	39 159	38 607
Payments									
Current payments	36 802	41 520	37 892	39 149	39 149	40 517	39 900	38 630	38 078
Compensation of employees	31 771	35 699	32 742	34 549	34 549	34 168	35 112	33 915	33 332
Goods and services	5 026	5 821	5 150	4 600	4 600	6 349	4 788	4 715	4 746
Consultants and professional services									
Contractors	411	280	147	123	123	214	549	549	549
Agency & support/outourced services	97	321	403	143	143	119	685	1 125	1 125
Medical supplies	820	721	1 327	1 271	1 271	1 415	920	950	932
Medicine	1 405	1 116	1 024	889	889	760	816	611	660
Other (Specify)	2 293	3 383	2 249	2 174	2 174	3 841	1 818	1 480	1 480
Interest and rent on land	5								
Transfers and subsidies to:		125	16	68	68	16	70	79	79
Households		125	16	68	68	16	70	79	79
Payments for capital assets	137	2	149	154	154	147	301	450	450
Machinery and equipment	137	2	149	154	154	147	301	450	450
Total Payments	36 939	41 647	38 057	39 371	39 371	40 680	40 271	39 159	38 607

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	3	6	6	4	4	4	4
Total doctors	3	6	6	8	8	8	8
Professional Nurses	15	15	15	13	13	13	13
Nursing assistants and pupil nurses	23	25	25	15	15	15	15
Total Nurses	38	40	40	28	28	28	28
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants		2	2				
Radiographers	1	2	2	1	1	1	1
Health sciences, medical technicians & researchers		4	4				
Administrative							
Levels: 11 - 12				6	6	6	6
Levels: 10 - <	53	53	53	53	53	53	53
Total hospital personnel numbers	97	110	110	98	98	98	98
Total personnel cost (R thousand)	31 771	35 699	32 742	34 168	35 112	33 915	33 332
Unit cost (R thousand)	327.54	324.54	297.65	348.65	358.29	346.07	340.12

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	94 893	97 161	92 751	96 567	96 567	95 063	97 567	92 693	99 520
Equitable share	94 893	97 161	92 751	96 567	96 567	95 063	97 567	92 693	99 520
Funds from Provincial Own Revenue	3 000	3 000	3 000	4 000	4 000	4 000	4 000	4 000	4 000
Total receipts	97 893	100 161	95 751	100 567	100 567	99 063	101 567	96 693	103 520
Payments									
Current payments	96 663	99 121	94 574	99 993	99 993	98 153	101 119	96 070	102 897
Compensation of employees	82 270	83 632	79 219	84 163	84 163	83 776	84 715	81 827	80 419
Goods and services	14 382	15 489	15 355	15 830	15 830	14 377	16 404	14 243	22 478
Consultants and professional services			13	16	16	14	27	27	27
Contractors	437	540	465	459	459	170	450	450	450
Agency & support/outsourced services	1 399	680	380	374	374	340	374	614	614
Medical supplies	3 149	3 314	3 518	3 399	3 399	2 056	3 779	3 902	3 828
Medicine	4 717	3 662	4 230	4 701	4 701	2 989	5 129	3 842	7 150
Other (Specify)	4 680	7 293	6 749	6 881	6 881	8 808	6 645	5 408	10 408
Interest and rent on land	11								
Transfers and subsidies to:	806	574	682	128	128	482	128	145	145
Households	806	574	682	128	128	482	128	145	145
Payments for capital assets	424	466	495	446	446	428	320	478	478
Machinery and equipment	424	466	495	446	446	428	320	478	478
Total Payments	97 893	100 161	95 751	100 567	100 567	99 063	101 567	96 693	103 520

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	7	9	9	3	3	3	3
Total doctors	7	9	9	3	3	3	3
Professional Nurses	56	43	43	28	28	28	28
Nursing assistants and pupil nurses	45	46	46	33	33	33	33
Total Nurses	101	89	89	61	61	61	61
Dentists, dental therapy, oral hygiene	6	4	4	4	4	4	4
Pharmacists		6	6	1	1	1	1
Pharmacy assistants	4	4	4	4	4	4	4
Radiographers	3	3	3	2	2	2	2
Dieticians	1			1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		8	8				
Occupational therapists	1			1	1	1	1
Physiotherapists	1	1	1				
Speech and hearing therapists		1	1				
Administrative							
Levels: 11 - 12				10	10	10	10
Levels: 10 - <	66	76	76	116	116	116	116
Total hospital personnel numbers	191	202	202	204	204	204	204
Total personnel cost (R thousand)	82 270	83 632	79 219	83 776	84 715	81 827	80 419
Unit cost (R thousand)	430.73	414.02	392.17	410.67	415.27	401.11	394.21

Name of Hospital: Thebe Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21	2021/22			2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	64 142	73 926	66 367	66 980	66 980	69 761	67 980	64 832	63 866
Equitable share	64 142	73 926	66 367	66 980	66 980	69 761	67 980	64 832	63 866
Funds from Provincial Own Revenue	1 600	1 600	1 600	3 200	3 200	3 200	3 200	3 200	3 200
Total receipts	65 742	75 526	67 967	70 180	70 180	72 961	71 180	68 032	67 066
Payments									
Current payments	65 085	74 498	67 457	70 045	70 045	72 543	71 045	67 852	66 886
Compensation of employees	54 702	62 008	58 929	62 176	62 176	65 946	62 863	60 720	59 675
Goods and services	10 377	12 490	8 528	7 869	7 869	6 597	8 182	7 132	7 211
Consultants and professional services	15	25	10	5	5		20	20	20
Contractors	248	470	179	215	215		200	200	200
Agency & support/outourced services	278	333	39	47	47	45	207	340	340
Medical supplies	1 372	2 089	1 942	1 625	1 625	612	1 747	1 804	1 770
Medicine	2 632	2 638	2 036	1 874	1 874	1 658	1 874	1 404	1 516
Other (Specify)	5 832	6 935	4 322	4 103	4 103	4 282	4 134	3 365	3 365
Interest and rent on land	6								
Transfers and subsidies to:	22	671	338	59	59	252	59	67	67
Households	22	671	338	59	59	252	59	67	67
Payments for capital assets	635	357	172	76	76	166	76	114	114
Buildings and other fixed structures									
Machinery and equipment	635	357	172	76	76	166	76	114	114
Total Payments	65 742	75 526	67 967	70 180	70 180	72 961	71 180	68 032	67 066

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	2	6	6	7	7	7	7
Total doctors	2	6	6	7	7	7	7
Professional Nurses	39	31	31	27	27	27	27
Nursing assistants and pupil nurses	38	33	33	31	31	31	31
Total Nurses	77	64	64	58	58	58	58
Dentists, dental therapy, oral hygiene	2	1	1	1	1	1	1
Pharmacists	2	3	3	2	2	2	2
Pharmacy assistants	1	1	1	2	2	2	2
Radiographers	2	1	1				
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1				
Health sciences, medical technicians & researchers		6	6				
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1				
Administrative							
Levels: 11 - 12	1	1	1	12	12	12	12
Levels: 10 - <	52	52	52	64	64	64	64
Total hospital personnel numbers	143	139	139	148	148	148	148
Total personnel cost (R thousand)	54 702	62 008	58 929	65 946	62 863	60 720	59 675
Unit cost (R thousand)	382.53	446.10	423.95	445.58	424.75	410.27	403.21

Name of Hospital: Phumelela Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	19 628	26 787	28 848	28 208	28 208	28 937	29 208	27 917	27 490
Equitable share	19 628	26 787	28 848	28 208	28 208	28 937	29 208	27 917	27 490
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 300	2 300	2 300	2 300	2 300	2 300
Total receipts	21 128	28 287	30 348	30 508	30 508	31 237	31 508	30 217	29 790
Payments									
Current payments	20 870	27 949	30 031	30 166	30 166	30 997	31 098	29 633	29 207
Compensation of employees	16 251	23 427	23 862	24 830	24 830	24 515	26 454	25 552	25 113
Goods and services	4 602	4 522	6 169	5 336	5 336	6 482	4 643	4 081	4 094
Consultants and professional services									
Contractors	324	231	152	171	171	176	153	153	153
Agency & support/outsourced services	115	128	258	227	227	198	103	169	169
Medical supplies	517	903	1 090	734	734	1 384	1 025	1 058	1 038
Medicine	770	904	899	928	928	796	550	412	445
Other (Specify)	2 876	2 356	3 770	3 276	3 276	3 928	2 812	2 289	2 289
Interest and rent on land	17						1		
Transfers and subsidies to:	74	151	68	80	80	56	80	90	90
Households	74	151	68	80	80	56	80	90	90
Payments for capital assets	184	187	249	262	262	184	330	493	493
Machinery and equipment	184	187	249	262	262	184	330	493	493
Total Payments	21 128	28 287	30 348	30 508	30 508	31 237	31 508	30 217	29 790

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	2	1	1	3	3	3	3
Medical Specialists							
Total doctors	2	1	1	3	3	3	3
Professional Nurses	10	5	5	6	6	6	6
Nursing assistants and pupil nurses	17	12	12	13	13	13	13
Total Nurses	27	17	17	19	19	19	19
Dentists, dental therapy, oral hygiene				1	1	1	1
Pharmacists	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		3	3				
Administrative							
Levels: 11 - 12				5	5	5	5
Levels: 10 - <	20	20	20	30	30	30	30
Total hospital personnel numbers	51	43	43	60	60	60	60
Total personnel cost (R thousand)	16 251	23 427	23 862	24 515	26 454	25 552	25 113
Unit cost (R thousand)	318.65	544.81	554.93	408.58	440.90	425.87	418.54

Name of Hospital: Phekolong Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	75 464	86 825	88 235	88 877	88 877	84 884	89 877	85 678	84 420
Equitable share	75 464	86 825	88 235	88 877	88 877	84 884	89 877	85 678	84 420
Funds from Provincial Own Revenue	2 200	2 600	2 600	3 600	3 600	3 600	3 600	3 600	3 600
Total receipts	77 664	89 425	90 835	92 477	92 477	88 484	93 477	89 278	88 020
Payments									
Current payments	76 997	88 376	89 726	92 019	92 019	87 576	93 019	88 641	87 383
Compensation of employees	63 465	71 766	74 489	77 247	77 247	77 503	78 247	75 579	74 279
Goods and services	13 532	16 610	15 237	14 772	14 772	10 073	14 772	13 062	13 104
Consultants and professional services			24	11	11	24	66	66	66
Contractors	233	376	138	142	142	59	342	342	342
Agency & support/outourced services	316	373	375	354	354	335	454	746	746
Medical supplies	2 277	2 692	2 489	2 541	2 541	2 167	3 199	3 303	3 240
Medicine	3 911	3 571	3 355	2 735	2 735	1 389	1 735	1 300	1 404
Other (Specify)	6 795	9 598	8 856	8 989	8 989	6 099	8 976	7 305	7 305
Interest and rent on land									
Transfers and subsidies to:	86	225	359	129	129	332	129	146	146
Households	86	225	359	129	129	332	129	146	146
Payments for capital assets	581	824	750	329	329	576	329	492	492
Buildings and other fixed structures			117			38			
Machinery and equipment	581	824	633	329	329	538	329	492	492
Total Payments	77 664	89 425	90 835	92 477	92 477	88 484	93 477	89 278	88 020

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025	
Professional								
Medical Practitioners	5	6	6	5	5	5	5	
Total doctors	5	6	6	5	5	5	5	
Professional Nurses	34	29	29	28	28	28	28	
Nursing assistants and pupil nurses	32	32	32	29	29	29	29	
Student nurses		3	3	6	6	6	6	
Total Nurses	66	64	64	63	63	63	63	
Dentists, dental therapy, oral hygiene	2	3	3	3	3	3	3	
Pharmacists	3	8	8	3	3	3	3	
Pharmacy assistants	5	4	4	4	4	4	4	
Radiographers	4	2	2	2	2	2	2	
Dieticians	1	1	1	2	2	2	2	
Health sciences, medical technicians & researchers		7	7					
Occupational therapists	1	2	2	1	1	1	1	
Physiotherapists	2	2	2	1	1	1	1	
Administrative								
Levels: 11 - 12		1	1	14	14	14	14	
Levels: 10 - <	83	81	81	111	111	111	111	
Total hospital personnel numbers	172	181	181	209	209	209	209	
Total personnel cost (R thousand)	63 465	71 766	74 489	77 503	78 247	75 579	74 279	
Unit cost (R thousand)	368.98	396.50	411.54	370.83	374.39	361.62	355.40	

Name of Hospital: Nketoana Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	27 452	30 723	33 881	34 292	34 292	34 638	35 292	33 543	33 088
Equitable share	27 452	30 723	33 881	34 292	34 292	34 638	35 292	33 543	33 088
Funds from Provincial Own Revenue	1 600	1 200	1 200	1 800	1 800	1 800	1 800	1 800	1 800
Total receipts	29 052	31 923	35 081	36 092	36 092	36 438	37 092	35 343	34 888
Payments									
Current payments	27 985	31 691	34 728	35 705	35 705	36 146	36 705	35 018	34 563
Compensation of employees	22 838	25 965	28 785	30 130	30 130	31 068	31 130	30 069	29 551
Goods and services	5 144	5 726	5 943	5 575	5 575	5 078	5 575	4 950	5 012
Consultants and professional services									
Contractors	93	90	183	202	202	64	171	171	171
Agency & support/outsourced services	107	85	138	139	139	129	174	286	286
Medical supplies	876	1 286	1 690	1 455	1 455	1 518	1 535	1 585	1 555
Medicine	1 456	1 764	1 465	1 535	1 535	1 298	1 535	1 150	1 242
Other (Specify)	2 612	2 501	2 467	2 244	2 244	2 069	2 160	1 758	1 758
Interest and rent on land	3								
Transfers and subsidies to:	360	48	45	51	51	29	51	58	58
Households	360	48	45	51	51	29	51	58	58
Payments for capital assets	707	184	308	336	336	263	336	268	268
Buildings and other fixed structures			41	157	157	23	157		
Machinery and equipment	707	184	267	179	179	240	179	268	268
Total Payments	29 052	31 923	35 081	36 092	36 092	36 438	37 092	35 343	34 888

Name of Hospital: Nketoana Hospital

Type: District Hospital

	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Personnel numbers							
Professional							
Medical Practitioners			1	1	2	2	2
Total doctors			1	1	2	2	2
Professional Nurses	9	10	10	9	9	9	9
Nursing assistants and pupil nurses	20	20	20	16	16	16	16
Student nurses		5	5	6	6	6	6
Total Nurses	29	35	35	31	31	31	31
Pharmacists	1	2	2	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	1	1	1	1	1	1
Health sciences, medical technicians & researchers							
Administrative							
Levels: 11 - 12				3	3	3	3
Levels: 10 - <	43	38	38	50	50	50	50
Total hospital personnel numbers	76	78	78	89	89	89	89
Total personnel cost (R thousand)	22 838	25 965	28 785	31 068	31 130	30 069	29 551
Unit cost (R thousand)	300.50	332.88	369.04	349.08	349.78	337.85	332.04

Name of Hospital: Phuthuloha Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	33 217	36 772	36 542	36 804	36 804	37 488	37 804	35 840	35 412
Equitable share	33 217	36 772	36 542	36 804	36 804	37 488	37 804	35 840	35 412
Funds from Provincial Own Revenue	1 200	1 000	1 000	1 600	1 600	1 600	1 600	1 600	1 600
Total receipts	34 417	37 772	37 542	38 404	38 404	39 088	39 404	37 440	37 012
Payments									
Current payments	34 131	37 418	37 159	37 998	37 998	38 807	38 998	36 866	36 438
Compensation of employees	27 386	29 704	29 193	30 397	30 397	30 115	31 397	30 326	29 805
Goods and services	6 726	7 714	7 966	7 601	7 601	8 692	7 601	6 539	6 633
Consultants and professional services	2								
Contractors	619	460	493	521	521	389	521	521	521
Agency & support/outourced services	106	104	124	123	123	114	123	202	202
Medical supplies	741	1 028	1 241	1 293	1 293	1 542	1 293	1 335	1 310
Medicine	2 447	1 877	2 205	1 982	1 982	1 257	1 982	1 485	1 604
Other (Specify)	2 811	4 245	3 903	3 682	3 682	5 390	3 682	2 997	2 997
Interest and rent on land	19								
Transfers and subsidies to:	1	41	17	91	91	17	91	103	103
Households	1	41	17	91	91	17	91	103	103
Payments for capital assets	285	313	366	315	315	264	315	471	471
Buildings and other fixed structures									
Machinery and equipment	285	313	366	315	315	264	315	471	471
Total Payments	34 417	37 772	37 542	38 404	38 404	39 088	39 404	37 440	37 012

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	1	3	3	3	3	3	3
Total doctors	1	3	3	3	3	3	3
Professional Nurses	15	9	9	10	10	10	10
Nursing assistants and pupil nurses	5	7	7	7	7	7	7
Total Nurses	20	16	16	17	17	17	17
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	2	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		4	4				
Occupational therapists	1	2	2				
Physiotherapists		1		1	1	1	1
Administrative							
Levels: 11 - 12				5	5	5	5
Levels: 10 - <	32	29	32	44	44	44	44
Total hospital personnel numbers	58	60	61	74	74	74	74
Total personnel cost (R thousand)	27 386	29 704	29 193	30 115	31 397	30 326	29 805
Unit cost (R thousand)	472.17	495.07	478.57	406.96	424.28	409.82	402.77

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	19 229	21 756	20 421	21 088	21 088	19 877	22 088	21 182	20 857
Equitable share	19 229	21 756	20 421	21 088	21 088	19 877	22 088	21 182	20 857
Funds from Provincial Own Revenue	1 200	1 200	1 200	1 600	1 600	1 600	1 600	1 600	1 600
Total receipts	20 429	22 956	21 621	22 688	22 688	21 477	23 688	22 782	22 457
Payments									
Current payments	19 878	22 823	21 348	22 505	22 505	21 198	23 505	22 523	22 198
Compensation of employees	17 764	20 421	18 959	20 027	20 027	17 693	21 027	20 310	19 961
Goods and services	2 104	2 402	2 389	2 478	2 478	3 505	2 478	2 213	2 237
Consultants and professional services									
Contractors	168	167	252	221	221	228	221	221	221
Agency & support/outsourced services	50	85	108	82	82	68	82	135	135
Medical supplies	286	314	469	572	572	599	572	591	579
Medicine	633	845	582	590	590	496	590	442	477
Other (Specify)	967	991	978	1 013	1 013	2 114	1 013	824	824
Interest and rent on land	10								
Transfers and subsidies to:	164	90	189	40	40	189	40	45	45
Households	164	90	189	40	40	189	40	45	45
Payments for capital assets	387	43	84	143	143	90	143	214	214
Buildings and other fixed structures	387	43	84	143	143	90	143	214	214
Machinery and equipment									
Total Payments	20 429	22 956	21 621	22 688	22 688	21 477	23 688	22 782	22 457

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners			2	2	1	1	1
Medical Specialists							
Total doctors			2	2	1	1	1
Professional Nurses	13	7	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	10	11	11	11	11
Total Nurses	23	17	17	18	18	18	18
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2			
Administrative							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	22	22	22	31	31	31	31
Total hospital personnel numbers	46	44	44	52	52	52	52
Total personnel cost (R thousand)	17 764	20 421	18 959	17 693	21 027	20 310	19 961
Unit cost (R thousand)	386.17	464.11	430.89	340.25	404.37	390.58	383.86

Name of Hospital: Itemoheng Hospital

Type: District Hospitals

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	35 077	37 165	36 914	38 648	38 648	33 735	39 648	37 848	37 305
Equitable share	35 077	37 165	36 914	38 648	38 648	33 735	39 648	37 848	37 305
Funds from Provincial Own Revenue	1 500	1 500	1 500	2 000	2 000	2 000	2 000	2 000	2 000
Total receipts	36 577	38 665	38 414	40 648	40 648	35 735	41 648	39 848	39 305
Payments									
Current payments	36 026	38 508	38 254	40 420	40 420	35 618	41 420	39 525	38 982
Compensation of employees	31 648	34 385	34 043	36 184	36 184	31 489	37 184	35 916	35 298
Goods and services	4 376	4 123	4 211	4 236	4 236	4 129	4 236	3 609	3 684
Consultants and professional services	23	23	18	21	21	18	21	21	21
Contractors	305	345	181	206	206	301	206	206	206
Agency & support/outourced services	62	105	77	92	92	77	92	151	151
Medical supplies	742	468	607	626	626	756	626	646	634
Medicine	1 625	1 288	1 467	1 449	1 449	1 243	1 449	1 085	1 173
Other (Specify)	1 619	1 894	1 861	1 842	1 842	1 734	1 842	1 499	1 499
Interest and rent on land	2								
Transfers and subsidies to:	122	79	38	49	49	26	49	55	55
Households	122	79	38	49	49	26	49	55	55
Payments for capital assets	429	78	122	179	179	91	179	268	268
Machinery and equipment	429	78	122	179	179	91	179	268	268
Total Payments	36 577	38 665	38 414	40 648	40 648	35 735	41 648	39 848	39 305

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	3	4	4				
Total doctors	3	4	4				
Professional Nurses	12	10	10	9	9	9	9
Nursing assistants and pupil nurses	15	16	16	16	16	16	16
Student nurses		1	1				
Total Nurses	27	27	27	25	25	25	25
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Pharmacists		1	1				
Radiographers	1	1	1				
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		3	3				
Occupational therapists	1	1	1				
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12				3	3	3	3
Levels: 10 - <	41	37	37	60	60	60	60
Total hospital personnel numbers	78	79	79	92	92	92	92
Total personnel cost (R thousand)	31 648	34 385	34 043	31 489	37 184	35 916	35 298
Unit cost (R thousand)	405.74	435.25	430.92	342.27	404.17	390.39	383.68

Name of Hospital: Albert Nzula

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	51 234	57 314	57 542	60 217	60 217	53 094	61 217	59 847	66 952
Equitable share	51 234	57 314	57 542	60 217	60 217	53 094	61 217	59 847	66 952
Funds from Provincial Own Revenue	2 000	2 000	2 000	2 300	2 300	2 300	2 300	2 300	2 300
Total receipts	53 234	59 314	59 542	62 517	62 517	55 394	63 517	62 147	69 252
Payments									
Current payments	52 951	57 427	58 801	60 414	60 414	53 614	60 962	58 371	65 477
Compensation of employees	45 155	49 947	49 664	51 755	51 755	43 472	52 755	50 956	50 080
Goods and services	7 796	7 480	9 137	8 659	8 659	10 141	8 206	7 415	15 397
Consultants and professional services		8	4	5	5	32	5	5	5
Contractors	894	21	115	119	119	212	73	73	73
Agency & support/outourced services	106	67	136	163	163	146	154	253	253
Medical supplies	1 277	1 592	1 974	1 649	1 649	1 893	2 910	3 005	2 948
Medicine	2 035	1 076	1 755	1 607	1 607	1 243	647	485	3 524
Other (Specify)	3 484	4 716	5 153	5 116	5 116	6 615	4 417	3 595	8 595
Interest and rent on land						1	1		
Transfers and subsidies to:	4	37	86	118	118	72	118	133	133
Households	4	37	86	118	118	72	118	133	133
Payments for capital assets	279	1 850	655	1 985	1 985	1 708	2 437	3 642	3 642
Buildings and other fixed structures									
Machinery and equipment	279	1 850	655	1 985	1 985	1 708	2 437	3 642	3 642
Total Payments	53 234	59 314	59 542	62 517	62 517	55 394	63 517	62 147	69 252

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	4	7	7	4	4	4	4
Total doctors	4	7	7	4	4	4	4
Professional Nurses	23	19	19	16	16	16	16
Nursing assistants and pupil nurses	28	42	42	20	20	20	20
Total Nurses	51	61	61	36	36	36	36
Dentists, dental therapy, oral hygiene	1			1	1	1	1
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants	2	2	2				
Radiographers	2	2	2	1	1	1	1
Health sciences, medical technicians & researchers		3	3				
Occupational therapists	1			1	1	1	1
Physiotherapists	1						
Administrative							
Levels: 11 - 12				7	7	7	7
Levels: 10 - <	51	119	119	107	107	107	107
Total hospital personnel numbers	114	195	195	158	158	158	158
Total personnel cost (R thousand)	45 155	49 947	49 664	43 472	52 755	50 956	50 080
Unit cost (R thousand)	396.10	256.14	254.69	275.14	333.89	322.51	316.96

SCHEDULE 1.2: Provincial hospitals

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	323 184	362 125	347 424	365 115	374 115	369 537	379 272	390 098	415 098
Equitable share	323 184	362 125	347 424	365 115	374 115	369 537	379 272	390 098	415 098
Funds from Provincial Own Revenue	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 001	6 001
Total receipts	329 184	368 125	353 424	371 115	380 115	375 537	385 272	396 099	421 099
Payments									
Current payments	325 283	360 885	347 035	365 149	374 649	369 926	379 205	389 848	414 848
Compensation of employees	284 251	313 740	306 656	309 180	318 180	319 766	320 364	311 191	341 191
Goods and services	41 032	47 145	40 379	55 968	56 468	50 160	58 841	78 656	73 656
<i>Consultants and specialised services</i>	44	18	43	73	73	48	70	77	77
<i>Contractors</i>	233	241	55		140	3	120		
<i>Agency & support/outourced services</i>	20 142	1 392	1 988	2 200	2 009	1 956	4 803	41 064	26 064
<i>Medical supplies</i>	2 862	3 645	1 993	4 831	5 449	4 353	4 640	5 063	5 063
<i>Medicine</i>	5 144	4 286	4 512	5 255	5 255	3 547	5 205	5 507	10 507
<i>Other (Specify)</i>	12 607	37 563	31 788	43 609	43 542	40 253	44 003	26 945	31 945
Interest and rent on land				1	1			1	1
Transfers and subsidies to:	2 243	4 547	4 012	3 641	3 641	4 211	3 742	3 815	3 815
Households	867	2 825	2 027	1 531	1 531	2 397	1 531	1 604	1 604
Non profit institutions	1 376	1 722	1 985	2 110	2 110	1 814	2 211	2 211	2 211
Payments for capital assets	1 658	2 693	2 377	2 325	1 825	1 400	2 325	2 436	2 436
Buildings and other fixed structures									
Machinery and equipment	1 658	2 693	1 859	2 325	1 825	1 400	2 325	2 436	2 436
Total Payments	329 184	368 125	353 424	371 115	380 115	375 537	385 272	396 099	421 099

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	3	3	3	2	2	2	2
Medical Specialists	7	7	7	3	3	3	3
Total doctors	10	10	10	5	5	5	5
Professional Nurses	209	209	185	139	139	139	139
Nursing assistants and pupil nurses	393	393	234	278	278	278	278
Total Nurses	602	602	419	417	417	417	417
Pharmacists	2	2	2	1	1	1	1
Pharmacy assistants	3	3	3	3	3	3	3
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	126	126	126				
Occupational therapists	10	10	10	7	7	7	7
Optometrists							
Physiotherapists	2	2	2				
Psychologists	24	24	24	7	7	7	7
Administrative							
Levels: 13 - >	1	1	1				
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	339	236	246	389	389	389	389
Total hospital personnel numbers	1 124	1 021	848	834	834	834	834
Total personnel cost (R thousand)	284 251	313 740	306 656	319 766	320 364	311 191	341 191
Unit cost (R thousand)	252.89	307.29	361.62	383.41	384.13	373.13	409.10

Name of hospital:	Summary			Type:	Other General Regional Hospitals				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	1 018 144	1 211 439	1 242 978	1 161 949	1 326 559	1 317 391	1 181 301	1 109 543	1 179 775
Equitable share	1 018 144	1 170 585	1 202 124	1 117 888	1 282 498	1 274 981	1 181 301	1 109 543	1 179 775
Conditional grants		40 854	40 854	44 061	44 061	42 410			
Human Resources Capacitation Grant		40 854	40 854	44 061	44 061	42 410			
Funds from Provincial Own Revenue	34 000	28 000	28 000	38 000	34 566	38 000	38 000	38 003	38 003
Total receipts	1 046 144	1 239 439	1 270 978	1 199 949	1 361 125	1 355 391	1 219 301	1 147 546	1 217 778
Payments									
Current payments	1 026 739	1 210 975	1 229 177	1 184 845	1 348 486	1 343 469	1 205 364	1 131 717	1 201 949
Compensation of employees	818 510	929 077	958 716	906 592	1 067 768	1 057 842	918 738	887 066	959 298
Goods and services	208 027	281 896	270 461	278 253	280 718	285 625	286 626	244 651	242 651
of which									
Consultants and specialised services	105	162	35	401	401	248	360	401	401
Contractors	8 237	17 018	11 957	13 288	11 592	9 427	13 288	13 288	13 288
Agency & support/outsourced services	19 702	13 634	11 667	17 406	12 343	10 328	17 406	17 406	17 406
Medical supplies ²	57 514	81 639	87 558	90 144	90 612	96 251	91 225	53 957	38 957
Medicine ³	37 219	44 561	38 560	53 491	48 406	33 416	53 491	56 291	76 291
Other (Specify)	85 250	124 882	120 684	103 523	117 364	135 955	110 856	103 308	96 308
Interest and rent on land	202	2				2			
Transfers and subsidies to:	3 307	4 200	4 429	2 635	2 635	3 734	2 551	2 761	2 761
Households	3 307	4 200	4 429	2 635	2 635	3 734	2 551	2 761	2 761
Payments for capital assets	16 098	24 264	37 372	12 469	10 004	8 188	11 386	13 068	13 068
Buildings and other fixed structures	496	196	24 237		535				
Machinery and equipment	15 602	24 068	13 135	12 469	9 469	8 188	11 386	13 068	13 068
Total Payments	1 046 144	1 239 439	1 270 978	1 199 949	1 361 125	1 355 391	1 219 301	1 147 546	1 217 778

Name of hospital:	Summary for Other General Regional Hospitals						
Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	119	141	141	218	218	218	218
Medical Specialists	16	14	14	11	11	11	11
Total doctors	135	155	155	229	229	229	229
Professional Nurses	482	415	467	453	453	453	453
Nursing assistants and pupil nurses	340	389	449	475	475	475	475
Student nurses				232	232	232	232
Total Nurses	822	804	916	928	928	928	928
Dentists, dental therapy, oral hygiene	1	1	1	2	2	2	2
Pharmacists	12	27	27	9	9	9	9
Pharmacy assistants	12	14	17	12	12	12	12
Radiographers	24	29	29	13	13	13	13
Dieticians	10	8	8	6	6	6	6
Environmental health	3	3	3	3	3	3	3
Health sciences, medical technicians & researchers	65	85	85				
Occupational therapists	5	6	6	4	4	4	4
Optometrists	1	3	3				
Physiotherapists	10	11	11	5	5	5	5
Psychologists	3	3	5				
Speech and hearing therapists	3	1	1	1	1	1	1
Administrative							
Levels: 13 - >	3	4	4	3	3	3	3
Levels: 11 - 12	5	11	11	11	11	11	11
Levels: 10 - <	610	649	775	1 020	1 020	1 020	1 020
Total hospital personnel numbers	1 723	1 854	2 057	2 246	2 246	2 246	2 246
Total personnel cost (R thousand)	818 510	929 077	958 716	1 057 842	918 738	887 066	959 298
Unit cost (R thousand)	475.05	501.12	466.07	470.99	409.06	394.95	427.11

Name of hospital: Bongani Hospital

Type: Regional hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2018/19	2019/20	2020/21		2021/22		2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	374 221	441 110	486 220	418 478	581 654	558 382	429 905	336 095	385 094
Equitable share	374 221	441 110	486 220	418 478	581 654	558 382	429 905	336 095	385 094
Funds from Provincial Own Revenue	8 000	8 000	8 000	12 000	12 000	12 000	12 000	12 001	12 001
Total receipts	382 221	449 110	494 220	430 478	593 654	570 382	441 905	348 096	397 095
Payments									
Current payments	371 752	431 639	460 698	426 315	589 956	565 639	437 905	343 033	392 032
Compensation of employees	295 709	313 653	334 071	312 080	473 256	450 031	309 303	261 136	273 368
Goods and services	75 974	117 985	126 627	114 235	116 700	115 606	128 602	81 897	118 664
Consultants and specialised services	63	53	10	100	100	108	100	80	80
Contractors	2 655	6 385	4 449	6 458	4 762	4 351	4 447	4 162	4 162
Agency & support/outsourced services	9 121	4 985	6 291	7 187	2 124	5 074	9 611	7 790	7 790
Medical supplies	22 224	31 370	42 032	36 086	36 554	49 744	39 361	24 236	9 236
Medicine	12 067	21 106	14 309	20 471	15 386	9 425	26 253	25 643	33 643
Other (Specify)	29 844	54 086	59 536	43 933	57 774	46 904	48 830	19 986	63 753
Interest and rent on land	69	1				2			
Transfers and subsidies to:	794	765	3 229	1 071	1 071	2 534	1 000	997	997
Households	794	765	3 229	1 071	1 071	2 534	1 000	997	997
Payments for capital assets	9 675	16 706	30 293	3 092	2 627	2 209	3 000	4 066	4 066
Buildings and other fixed structures	496		24 237		535				
Machinery and equipment	9 179	16 706	6 056	3 092	2 092	2 209	3 000	4 066	4 066
Total Payments	382 221	449 110	494 220	430 478	593 654	570 382	441 905	348 096	397 095

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	31	48	48	77	77	77	77
Medical Specialists	3	3	3	6	6	6	6
Total doctors	34	51	51	83	83	83	83
Professional Nurses	235	146	174	165	165	165	165
Nursing assistants and pupil nurses	89	126	186	190	190	190	190
Total Nurses	324	272	360	355	355	355	355
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	2	8	8	4	4	4	4
Pharmacy assistants	6	6	6	3	3	3	3
Radiographers	6	7	7	4	4	4	4
Dieticians	3	3	3	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		33	33				
Occupational therapists	2	2	2				
Optometrists							
Physiotherapists	3	2	2	2	2	2	2
Psychologists	1						
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12		2	2	2	2	2	2
Levels: 10 - <	74	156	144	383	383	383	383
Total hospital personnel numbers	459	546	622	842	842	842	842
Total personnel cost (R thousand)	295 709	313 653	334 071	450 031	309 303	261 136	273 368
Unit cost (R thousand)	644.25	574.46	537.09	534.48	367.34	310.14	324.67

Name of hospital: Dihlabeng Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	195 052	214 912	213 637	215 951	214 951	225 919	235 951	248 637	236 707
Equitable share	195 052	214 912	213 637	215 951	214 951	225 919	235 951	248 637	236 707
Funds from Provincial Own Revenue	7 000	7 000	7 000	9 000	9 000	9 000	9 000	9 001	9 001
Total receipts	202 052	221 912	220 637	224 951	223 951	234 919	244 951	257 638	245 708
Payments									
Current payments	199 923	218 766	217 168	220 640	220 640	232 450	241 651	253 442	241 512
Compensation of employees	161 449	173 378	175 552	168 467	168 467	178 834	191 000	206 188	206 188
Goods and services	38 420	45 387	41 616	52 173	52 173	53 616	50 651	47 254	35 324
Consultants and specialised services	23	17		100	100	50	97	100	100
Contractors	2 106	4 310	3 468	3 387	3 387	2 688	3 526	4 000	4 000
Agency & support/outsourced services	815	1 200	328	2 478	2 478		2 400	1 450	1 450
Medical supplies	10 566	14 228	15 633	18 468	18 468	12 133	18 917	7 221	7 221
Medicine	8 221	7 993	6 822	10 611	10 611	6 412	10 079	11 369	12 369
Other (Specify)	16 689	17 639	15 365	17 129	17 129	32 333	15 632	23 114	10 184
Interest and rent on land	54	1							
Transfers and subsidies to:	127	635	200	322	322	200	300	447	447
Households	127	635	200	322	322	200	300	447	447
Payments for capital assets	2 002	2 511	3 269	3 989	2 989	2 269	3 000	3 749	3 749
Buildings and other fixed structures		80							
Machinery and equipment	2 002	2 431	3 269	3 989	2 989	2 269	3 000	3 749	3 749
Total Payments	202 052	221 912	220 637	224 951	223 951	234 919	244 951	257 638	245 708

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners	42	22	22	46	46	46	46
Medical Specialists	4	5	5	1	1	1	1
Total doctors	46	27	27	47	47	47	47
Professional Nurses	77	67	67	71	71	71	71
Nursing assistants and pupil nurses	82	88	88	94	94	94	94
Total Nurses	159	155	155	165	165	165	165
Pharmacists	3	6	6	1	1	1	1
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	7	6	6	2	2	2	2
Dieticians	2	2	2	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		15	15				
Occupational therapists	1	1	1				
Optometrists	1	1	1				
Physiotherapists	3	3	3				
Psychologists	1	1	3				
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	152	106	164	172	172	172	172
Total hospital personnel numbers	381	369	389	395	395	395	395
Total personnel cost (R thousand)	161 449	173 378	175 552	178 834	191 000	206 188	206 188
Unit cost (R thousand)	423.75	469.86	451.29	452.74	483.54	521.99	521.99

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	207 861	224 166	220 586	207 040	206 040	219 391	227 040	223 385	234 385
Equitable share	207 861	224 166	220 586	207 040	206 040	219 391	227 040	223 385	234 385
Funds from Provincial Own Revenue	6 000	6 000	6 000	8 000	8 000	8 000	8 000	8 001	8 001
Total receipts	213 861	230 166	226 586	215 040	214 040	227 391	235 040	231 386	242 386
Payments									
Current payments	209 183	225 915	224 623	212 097	212 097	225 528	231 130	228 684	239 684
Compensation of employees	170 156	178 398	175 105	165 885	165 885	164 910	183 350	179 145	199 145
Goods and services	39 000	47 517	49 518	46 212	46 212	60 618	47 780	49 539	40 539
Consultants and specialised services	19	86	10	98	98	30	60	131	131
Contractors	1 402	2 817	1 682	1 331	1 331		1 550	1 306	1 306
Agency & support/outourced services	6 747	1 412		2 255	2 255		2 341	1 136	1 136
Medical supplies	10 844	16 932	16 860	14 952	14 952	19 991	16 590	11 600	13 600
Medicine	6 527	6 140	8 687	9 835	9 835	8 837	8 357	9 810	12 810
Other (Specify)	13 461	20 130	22 279	17 741	17 741	31 760	18 882	25 556	11 556
Interest and rent on land	27								
Transfers and subsidies to:	2 024	1 751	300	421	421	300	430	401	401
Households	2 024	1 751	300	421	421	300	430	401	401
Payments for capital assets	2 654	2 500	1 663	2 522	1 522	1 563	3 480	2 301	2 301
Buildings and other fixed structures		116							
Machinery and equipment	2 654	2 384	1 663	2 522	1 522	1 563	3 480	2 301	2 301
Total Payments	213 861	230 166	226 586	215 040	214 040	227 391	235 040	231 386	242 386

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	29	34	34	44	44	44	44
Medical Specialists	1	3	3	1	1	1	1
Total doctors	30	37	37	45	45	45	45
Professional Nurses	73	106	106	105	105	105	105
Nursing assistants and pupil nurses	90	76	76	78	78	78	78
Total Nurses	163	182	182	183	183	183	183
Pharmacists	2	6	6	1	1	1	1
Pharmacy assistants		3	3	3	3	3	3
Radiographers	4	8	8	5	5	5	5
Dieticians	2	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians & researchers	65	20	20				
Occupational therapists		1	1	2	2	2	2
Optometrists		2	2				
Physiotherapists	2	2	2	2	2	2	2
Psychologists	1	1	1				
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >	1	1	1				
Levels: 11 - 12	1	4	4	4	4	4	4
Levels: 10 - <	160	164	220	204	204	204	204
Total hospital personnel numbers	432	433	489	451	451	451	451
Total personnel cost (R thousand)	170 156	178 398	175 105	164 910	183 350	179 145	199 145
Unit cost (R thousand)	393.88	412.00	358.09	365.65	406.54	397.22	441.56

Name of hospital: Boitumelo hospital

Type: Regional Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	241 010	331 251	322 535	320 480	323 914	313 699	288 405	301 426	323 589
Equitable share	241 010	290 397	281 681	276 419	279 853	271 289	288 405	301 426	323 589
Conditional grants		40 854	40 854	44 061	44 061	42 410			
Human Resources Capacitation Grant		40 854	40 854	44 061	44 061	42 410			
Funds from Provincial Own Revenue	7 000	7 000	7 000	9 000	5 566	9 000	9 000	9 000	9 000
Total receipts	248 010	338 251	329 535	329 480	329 480	322 699	297 405	310 426	332 589
Payments									
Current payments	245 881	334 655	326 688	325 793	325 793	319 852	294 678	306 558	328 721
Compensation of employees	191 196	263 648	273 988	260 160	260 160	264 067	235 085	240 597	280 597
Goods and services	54 633	71 007	52 700	65 633	65 633	55 785	59 593	65 961	48 124
Consultants and specialised services		6	15	103	103	60	103	90	90
Contractors	2 074	3 506	2 358	2 112	2 112	2 388	3 765	3 820	3 820
Agency & support/outsourced services	3 019	6 037	5 048	5 486	5 486	5 254	3 054	7 030	7 030
Medical supplies	13 880	19 109	13 033	20 638	20 638	14 383	16 357	10 900	8 900
Medicine	10 404	9 322	8 742	12 574	12 574	8 742	8 802	9 469	17 469
Other (Specify)	25 256	33 027	23 504	24 720	24 720	24 958	27 512	34 652	10 815
Interest and rent on land	52								
Transfers and subsidies to:	362	1 049	700	821	821	700	821	916	916
Households	362	1 049	700	821	821	700	821	916	916
Payments for capital assets	1 767	2 547	2 147	2 866	2 866	2 147	1 906	2 952	2 952
Machinery and equipment	1 767	2 547	2 147	2 866	2 866	2 147	1 906	2 952	2 952
Total Payments	248 010	338 251	329 535	329 480	329 480	322 699	297 405	310 426	332 589

Name of hospital: Boitumelo Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	17	37	37	51	51	51	51
Medical Specialists	8	3	3	3	3	3	3
Total doctors	25	40	40	54	54	54	54
Professional Nurses	97	96	120	112	112	112	112
Nursing assistants and pupil nurses	79	99	99	113	113	113	113
Total Nurses	176	195	219	225	225	225	225
Pharmacists	5	7	7	3	3	3	3
Pharmacy assistants	4	3	6	4	4	4	4
Radiographers	7	8	8	2	2	2	2
Dieticians	3	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers		17	17				
Occupational therapists	2	2	2	2	2	2	2
Optometrists							
Physiotherapists	2	4	4	1	1	1	1
Psychologists		1	1				
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	3	3	3	3	3	3
Levels: 10 - <	224	223	247	261	261	261	261
Total hospital personnel numbers	451	506	557	558	558	558	558
Total personnel cost (R thousand)	191 196	263 648	273 988	264 067	235 085	240 597	280 597
Unit cost (R thousand)	423.94	521.04	491.90	473.24	421.30	431.18	502.86

SCHEDULE 1.3: Central hospitals

Name of hospital:

Summary

Type:

Central Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	2 435 016	2 636 516	2 579 671	2 604 945	2 604 945	2 559 043	2 839 351	2 825 034	2 966 938
Equitable share	1 182 347	1 313 700	1 256 855	1 146 513	1 146 513	1 154 653	1 479 398	1 474 930	1 556 203
Conditional grants	1 252 669	1 322 816	1 322 816	1 458 432	1 458 432	1 404 390	1 359 953	1 350 104	1 410 735
National Tertiary Services Grant	1 077 070	1 137 386	1 137 386	1 257 214	1 257 214	1 209 781	1 225 196	1 199 170	1 253 024
Human Resources and Training Grant	175 599	185 430	185 430	201 218	201 218	194 609	134 757	150 934	157 711
Funds from Provincial Own Revenue		66 712	66 712	66 712	66 712	66 712	66 712	66 712	66 712
Total receipts	2 435 016	2 703 228	2 646 383	2 671 657	2 671 657	2 625 755	2 906 063	2 891 746	3 033 650
Payments									
Current payments	2 375 012	2 599 605	2 494 904	2 532 713	2 532 648	2 517 964	2 764 363	2 746 643	2 882 234
Compensation of employees	1 733 744	1 863 546	1 800 203	1 888 456	1 888 456	1 855 248	2 052 400	2 119 207	2 146 407
Goods and services	640 305	736 058	694 701	644 257	644 192	662 715	711 963	627 436	735 827
Consultants and specialised services	11	21	10	700	164	84	705	711	711
Contractors	73 311	110 347	75 385	42 049	64 809	57 119	61 601	56 669	59 000
Agency & support/outourced services	48 289	49 009	40 965	30 625	57 406	49 589	41 344	25 509	25 643
Medical supplies	207 853	248 288	237 376	261 430	262 270	246 988	294 046	266 611	278 403
Medicine	117 445	124 031	117 727	121 204	100 735	85 671	123 401	124 420	191 000
Other (Specify)	193 396	204 362	223 238	188 249	158 808	223 264	190 866	153 516	181 070
Interest and rent on land	963	1				1			
Transfers and subsidies to:	7 512	8 959	8 373	7 541	7 541	10 353	7 460	7 497	7 497
Household	7 512	8 959	8 373	7 541	7 541	10 353	7 460	7 497	7 497
Payments for capital assets	52 492	94 664	143 106	131 403	131 468	97 438	134 240	137 606	143 919
Buildings and other fixed structures	497		45						
Machinery and equipment	51 995	76 566	143 061	131 403	131 468	97 438	134 240	137 606	143 919
Software and other intangible assets		18 098							
Total Payments	2 435 016	2 703 228	2 646 383	2 671 657	2 671 657	2 625 755	2 906 063	2 891 746	3 033 650

Name of hospital:

Central Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners (+ Registrars)	349	366	349	349	349	349	349
Medical Specialists (+ Clinical Heads)	129	189	129	129	129	129	129
Total doctors	478	555	478	478	478	478	478
Professional Nurses	637	678	702	920	920	920	920
Staff Nurses	98	129	98	98	98	98	98
Nursing assistants and pupil nurses	659	687	659	659	659	659	659
Student nurses							
Total Nurses	1 394	1 494	1 459	1 677	1 677	1 677	1 677
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	93	87	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	209	215	271	271	271	271	271
Occupational therapists	9	10	9	9	9	9	9
Optometrists	3	5	3	3	3	3	3
Physiotherapists	18	19	18	18	18	18	18
Psychologists	2	3	2	2	2	2	2
Speech and hearing therapists	5	6	5	5	5	5	5
Sub-total	381	399	443	443	443	443	443
Administrative							
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 489	1 462	1 588	1 588	1 588	1 588	1 588
Sub-total	1 522	1 495	1 621	1 621	1 621	1 621	1 621
Total hospital personnel numbers	3 775	3 943	4 001	4 219	4 219	4 219	4 219
Total personnel cost (R thousand)	1 733 744	1 863 546	1 800 203	1 855 248	2 052 400	2 119 207	2 146 407
Unit cost (R thousand)	459.27	472.62	449.94	439.74	486.47	502.30	508.75

Name of hospital: Universitas Hospital Type: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	1 541 749	1 688 282	1 772 576	1 724 074	1 724 074	1 701 051	1 781 215	1 812 695	1 896 400
Equitable share	711 122	776 679	860 973	719 190	719 190	733 382	874 588	906 284	949 289
Conditional grants	830 627	911 603	911 603	1 004 884	1 004 884	967 669	906 627	906 411	947 111
National Tertiary Services Grant	655 028	726 173	726 173	803 666	803 666	773 060	771 870	755 477	789 400
Training and Development Component	175 599	185 430	185 430	201 218	201 218	194 609	134 757	150 934	157 711
Funds from Provincial Own Revenue		27 223	27 223	27 223	27 223	27 223	27 223	27 223	27 223
Total receipts	1 541 749	1 715 505	1 799 799	1 751 297	1 751 297	1 728 274	1 808 438	1 839 918	1 923 623
Payments									
Current payments	1 511 393	1 663 023	1 695 181	1 666 457	1 666 392	1 660 053	1 721 833	1 753 150	1 833 058
Compensation of employees	1 102 170	1 193 080	1 203 531	1 265 959	1 265 959	1 230 572	1 301 946	1 346 773	1 376 200
Goods and services	408 260	469 942	491 650	400 498	400 433	429 480	419 887	406 377	456 858
Consultants and specialised services	11	21	10	700	64	84	705	711	711
Contractors	47 114	83 676	52 897	39 478	45 478	43 459	40 200	40 200	42 000
Agency & support/outourced services	20 433	20 349	18 484	18 289	26 670	24 977	18 408	18 583	18 583
Medical supplies	138 015	148 177	160 633	148 809	152 139	136 000	168 691	151 179	157 850
Medicine	83 932	93 900	86 796	85 034	73 634	58 807	86 240	86 240	110 250
Other (Specify)	118 755	123 819	172 830	108 188	102 448	166 153	105 643	109 464	127 464
Interest and rent on land	963	1				1			
Transfers and subsidies to:	4 097	3 772	4 471	4 572	4 572	6 641	4 602	4 646	4 646
Household	4 097	3 772	4 471	4 572	4 572	6 641	4 602	4 646	4 646
Payments for capital assets	26 259	48 710	100 147	80 268	80 333	61 580	82 003	82 122	85 919
Machinery and equipment	26 259	45 207	100 147	80 268	80 333	61 580	82 003	82 122	85 919
Software and other intangible assets		3 503							
Total Payments	1 541 749	1 715 505	1 799 799	1 751 297	1 751 297	1 728 274	1 808 438	1 839 918	1 923 623

Name of hospital: Universitas Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	31 March 2024	31 March 2025
Professional							
Medical Practitioners (+ Registrars)	238	255	238	238	238	238	238
Medical Specialists (+ Clinical Heads)	98	158	98	98	98	98	98
Total doctors	336	413	336	336	336	336	336
Professional Nurses	410	451	475	593	593	593	593
Staff Nurses	98	129	98	98	98	98	98
Nursing assistants and pupil nurses	269	297	269	269	269	269	269
Total Nurses	777	877	842	960	960	960	960
Pharmacists	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	62	68	62	62	62	62	62
Dieticians	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	44	50	106	106	106	106	106
Occupational therapists	4	5	4	4	4	4	4
Optometrists	3	5	3	3	3	3	3
Physiotherapists	14	15	14	14	14	14	14
Psychologists		1					
Speech and hearing therapists	2	3	2	2	2	2	2
Sub-total	158	176	220	220	220	220	220
Administrative							
Levels: 13 - >	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19
Levels: 10 - <	779	752	878	878	878	878	878
Sub-total	807	780	906	906	906	906	906
Total hospital personnel numbers	2 078	2 246	2 304	2 422	2 422	2 422	2 422
Total personnel cost (R thousand)	1 102 170	1 193 080	1 203 531	1 230 572	1 301 946	1 346 773	1 376 200
Unit cost (R thousand)	530.40	531.20	522.37	508.08	537.55	556.06	568.21

Name of hospital: Pelonomi Hospital Type: Central hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2021/22	Revised estimate	Medium-term estimates		
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25
Receipts									
Transfer receipts from national	893 267	948 234	807 095	880 871	880 871	857 992	1 058 136	1 012 339	1 070 538
Equitable share	471 225	537 021	395 882	427 323	427 323	421 271	604 810	568 646	606 914
Conditional grants	422 042	411 213	411 213	453 548	453 548	436 721	453 326	443 693	463 624
National Tertiary Services Grant	422 042	411 213	411 213	453 548	453 548	436 721	453 326	443 693	463 624
Funds from Provincial Own Revenue		39 489	39 489	39 489	39 489	39 489	39 489	39 489	39 489
Total receipts	893 267	987 723	846 584	920 360	920 360	897 481	1 097 625	1 051 828	1 110 027
Payments									
Current payments	863 619	936 582	799 723	866 256	866 256	857 911	1 042 530	993 493	1 049 176
Compensation of employees	631 574	670 466	596 672	622 497	622 497	624 676	750 454	772 434	770 207
Goods and services	232 045	266 116	203 051	243 759	243 759	233 235	292 076	221 059	278 969
Consultants and specialised services						100			
Contractors	26 197	26 671	22 488	2 571	19 331	13 660	21 401	16 469	17 000
Agency & support/outourced services	27 856	28 660	22 481	12 336	30 736	24 612	22 936	6 926	7 060
Medical supplies	69 838	100 111	76 743	112 621	110 131	110 988	125 355	115 432	120 553
Medicine	33 513	30 131	30 931	36 170	27 101	26 864	37 161	38 180	80 750
Other (Specify)	74 641	80 543	50 408	80 061	56 360	57 111	85 223	44 052	53 606
Transfers and subsidies to	3 415	5 187	3 902	2 969	2 969	3 712	2 858	2 851	2 851
Households	3 415	5 187	3 902	2 969	2 969	3 712	2 858	2 851	2 851
Payments for capital assets	26 233	45 954	42 959	51 135	51 135	35 858	52 237	55 484	58 000
Buildings and other fixed structures	497		45						
Machinery and equipment	25 736	31 359	42 914	51 135	51 135	35 858	52 237	55 484	58 000
Software and other intangible assets		14 595							
Total Payments	893 267	987 723	846 584	920 360	920 360	897 481	1 097 625	1 051 828	1 110 027

Name of hospital: Pelonomi Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023	As at 31 March 2024	As at 31 March 2025
Professional							
Medical Practitioners	111	111	111	111	111	111	111
Medical Specialists	31	31	31	31	31	31	31
Total doctors	142	142	142	142	142	142	142
Professional Nurses	227	227	227	327	327	327	327
Nursing assistants and pupil nurses	390	390	390	390	390	390	390
Total Nurses	617	617	617	717	717	717	717
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	9	9	9	9	9	9	9
Radiographers	25	25	25	25	25	25	25
Dietitians	3	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165
Occupational therapists	5	5	5	5	5	5	5
Optometrists							
Physiotherapists	4	4	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	3	3	3	3	3	3	3
Sub-total	223	223	223	223	223	223	223
Administrative							
Levels: 13 - >	2	2	2	2	2	2	2
Levels: 11 - 12	3	3	3	3	3	3	3
Levels: 10 - <	710	710	710	710	710	710	710
Sub-total	715	715	715	715	715	715	715
Total hospital personnel numbers	1 697	1 697	1 697	1 797	1 797	1 797	1 797
Total personnel cost (R thousand)	631 574	670 466	596 672	624 676	750 454	772 434	770 207
Unit cost (R thousand)	372.17	395.09	351.60	347.62	417.61	429.85	428.61

Schedule 2: Budget allocations to Schools

Schedule 2: Budget allocations to Schools																							
Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	ADELINE MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes		1 083	1 083	1 083	1 536	1 602	1 674	1 536	1 602	1 674	1 681 920		385 561	2 067 481	1 663 488	1 734 966	1 812 942
Q4	AH-HKAANSE HISKUUL SASULUBUNG	443611240	Secondary	FEZILE DABI	Section 21			813	813	813	770	803	839	770	803	839	200 032		366 283	566 315	626 010	652 839	682 107
Q2	AHA SE JHABA P/S	443011166	Primary	FEZILE DABI	Section 21			992	992	992	1 536	1 602	1 674	1 536	1 602	1 674	1 525 248		385 561	1 910 809	1 523 712	1 589 184	1 660 608
Q4	AJ JACUDS P/S	443611252	Primary	FEZILE DABI	Section 21			598	598	598	770	803	839	770	803	839	453 530		289 171	742 701	460 460	480 194	501 722
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes		332	332	332	1 536	1 602	1 674	1 536	1 602	1 674	430 080		231 337	661 417	509 952	531 864	555 768
Q1	BAHAKU MULUQUANE S/S	443011135	Secondary	FEZILE DABI	Section 21			964	964	964	1 536	1 602	1 674	1 536	1 602	1 674	1 360 896		385 561	1 746 457	1 480 704	1 544 328	1 613 736
Q1	BHEKEZELA P/S	445802169	Primary	FEZILE DABI	Section 20			1 149	1 149	1 149	1 536	1 602	1 674	1 536	1 602	1 674	1 758 720		481 952	2 240 672	1 764 864	1 840 698	1 923 426
Q3	BHEKILANGA P/S	441811106	Primary	FEZILE DABI	Section 21			895	895	895	1 536	1 602	1 674	1 536	1 602	1 674	1 390 080		347 005	1 737 085	1 374 720	1 433 790	1 498 230
Q2	BOUBENG S/S	442506237	Secondary	FEZILE DABI	Section 21			968	968	968	1 536	1 602	1 674	1 536	1 602	1 674	1 411 584		347 005	1 758 589	1 486 848	1 550 736	1 620 432
Q3	BOUPULA ISEHLE P/S	443611132	Primary	FEZILE DABI	Section 21			1 369	1 369	1 369	1 536	1 602	1 674	1 536	1 602	1 674	2 025 984		481 952	2 507 936	2 102 784	2 193 138	2 291 706
Q3	BUKEMISE ISO P/S	442506184	Primary	FEZILE DABI	Section 21			1 119	1 119	1 119	1 536	1 602	1 674	1 536	1 602	1 674	1 684 992		481 952	2 166 944	1 718 784	1 792 638	1 873 206
Q1	BUIPHILELO S/S	444611126	Secondary	FEZILE DABI	Section 21	Yes		842	842	842	1 536	1 602	1 674	1 536	1 602	1 674	1 214 976		385 561	1 600 537	1 293 312	1 348 884	1 409 508
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes		513	513	513	1 536	1 602	1 674	1 536	1 602	1 674	671 232		308 449	979 681	787 968	821 826	858 762
Q1	BOULAMU S/S	443011180	Secondary	FEZILE DABI	Section 21			821	821	821	1 536	1 602	1 674	1 536	1 602	1 674	1 213 440		308 449	1 521 889	1 261 056	1 315 242	1 374 354
Q3	BOUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21			371	371	371	1 536	1 602	1 674	1 536	1 602	1 674	545 280		231 337	776 617	569 856	594 342	621 054
Q3	BUKANI SHU P/S	443611161	Primary	FEZILE DABI	Section 21	Yes		186	186	186	1 536	1 602	1 674	1 536	1 602	1 674	305 664		231 337	537 001	285 886	297 972	311 364
Q1	BUNGANE-LEBUHANG S/S	444510328	Secondary	FEZILE DABI	Section 21			475	475	475	1 536	1 602	1 674	1 536	1 602	1 674	758 784		231 337	990 121	729 600	760 950	795 150
Q2	BUJ JHABA-TSA ISI P/S	443011027	Primary	FEZILE DABI	Section 21			846	846	846	1 536	1 602	1 674	1 536	1 602	1 674	1 337 856		347 005	1 684 861	1 299 456	1 355 292	1 416 204
Q3	BRENI PARK US	442506332	Secondary	FEZILE DABI	Section 21			579	579	579	1 536	1 602	1 674	1 536	1 602	1 674	880 128		308 449	1 188 577	889 344	927 558	969 246
Q3	BRENI VALE P/S	442506331	Primary	FEZILE DABI	Section 21			767	767	767	1 536	1 602	1 674	1 536	1 602	1 674	1 159 880		386 283	1 625 963	1 178 112	1 228 734	1 283 958
Q3	CEJAR S/S	443611168	Secondary	FEZILE DABI	Section 21			1 165	1 165	1 165	1 536	1 602	1 674	1 536	1 602	1 674	1 688 064		385 561	2 073 625	1 789 440	1 866 330	1 950 210
Q1	CHIKIS VAN NIEKERK IS	444611246	Primary	FEZILE DABI	Section 21			312	312	312	1 536	1 602	1 674	1 536	1 602	1 674	470 016		231 337	456 947	231 000	240 900	251 700
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21			300	300	300	770	803	839	770	803	839	225 610		231 337	456 947	231 000	240 900	251 700
Q2	DIBASERHUKU P/S	442411185	Primary	FEZILE DABI	Section 21			974	974	974	1 536	1 602	1 674	1 536	1 602	1 674	1 473 024		481 952	1 954 976	1 496 064	1 560 348	1 630 476
Q1	DIPKRAAL P/S	441811004	Primary	FEZILE DABI	Section 21			34	34	34	1 536	1 602	1 674	1 536	1 602	1 674	62 976			62 976	52 224	54 468	56 916
Q4	DUME P/S	445802175	Primary	FEZILE DABI	Section 20			300	300	300	770	803	839	770	803	839	184 800			184 800	231 000	240 900	251 700
Q3	DURKING-LUN MA ISEHE IS	442506215	Primary	FEZILE DABI	Section 21			811	811	811	1 536	1 602	1 674	1 536	1 602	1 674	1 304 064		366 283	1 670 347	1 245 696	1 299 222	1 357 614
Q3	UK REGINALD GINGO US/S	442506199	Secondary	FEZILE DABI	Section 21			1 249	1 249	1 249	1 536	1 602	1 674	1 536	1 602	1 674	1 818 624		481 952	2 300 576	1 918 464	2 000 898	2 090 826
Q1	UK SELLO P/S	444306283	Primary	FEZILE DABI	Section 21	Yes		1 194	1 194	1 194	1 536	1 602	1 674	1 536	1 602	1 674	1 827 840		385 561	2 213 401	1 833 984	1 912 788	1 998 756
Q2	EUENVILLE IS	442506319	Primary	FEZILE DABI	Section 21			609	609	609	1 536	1 602	1 674	1 536	1 602	1 674	870 912		308 449	1 179 361	935 424	975 618	1 019 466
Q1	FALESIAWE S/S	441610084	Secondary	FEZILE DABI	Section 21			1 373	1 373	1 373	1 536	1 602	1 674	1 536	1 602	1 674	2 058 240		385 561	2 443 801	2 108 928	2 199 546	2 298 402
Q4	HUNIENE P/S (SASUL)	443611254	Primary	FEZILE DABI	Section 21			610	610	610	770	803	839	770	803	839	175 294		347 005	522 299	489 700	489 830	511 790
Q4	HEILBRUN US	441610028	Primary	FEZILE DABI	Section 21	Yes		432	432	432	1 536	1 602	1 674	1 536	1 602	1 674	660 480		289 171	949 651	663 552	692 064	723 168
Q5	HIS SASULUBUNG	443611245	Secondary	FEZILE DABI	Section 21			571	571	571	266	277	290	266	277	290	145 236		231 337	547 037	334 950	349 305	364 965
Q3	IKELI SEI SENG US/S	443611134	Secondary	FEZILE DABI	Section 21			1 809	1 809	1 809	1 536	1 602	1 674	1 536	1 602	1 674	2 930 688		385 561	3 316 249	2 778 624	2 898 018	3 028 266
Q2	IPAILELENG P/S	442411169	Primary	FEZILE DABI	Section 21			990	990	990	1 536	1 602	1 674	1 536	1 602	1 674	1 537 536		385 561	1 923 097	1 520 840	1 585 980	1 657 260
Q2	ISAKA MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21			1 008	1 008	1 008	1 536	1 602	1 674	1 536	1 602	1 674	1 594 368		385 561	1 979 929	1 548 268	1 614 816	1 687 392
Q2	JJ KURHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes		966	966	966	1 536	1 602	1 674	1 536	1 602	1 674	1 414 656		385 561	1 800 217	1 483 776	1 547 532	1 617 084
Q2	JOHANNES MB MAKUKANE P/S	443611182	Primary	FEZILE DABI	Section 21			629	629	629	1 536	1 602	1 674	1 536	1 602	1 674	990 720		385 561	1 376 281	966 144	1 007 658	1 052 946
Q3	JSM SE ILIYANE S/S	442510220	Primary	FEZILE DABI	Section 21	Yes		283	283	283	1 536	1 602	1 674	1 536	1 602	1 674	416 256		231 337	647 593	434 688	453 366	473 742
Q3	KAHUBU JHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21			1 216	1 216	1 216	1 536	1 602	1 674	1 536	1 602	1 674	1 800 192		385 561	2 182 753	1 692 776		

Qline	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates		
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25		
Q3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes		791	791	791	1 536	1 602	1 674	1 259 520		385 561	1 645 081	1 214 976	1 267 182	1 324 134		
Q1	LISTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	Yes		1 013	1 013	1 013	1 536	1 602	1 674	1 566 720		481 952	2 048 672	1 555 968	1 622 826	1 695 762		
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes		247	247	247	1 536	1 602	1 674	396 288		231 337	627 625	379 392	395 694	413 478		
Q4	LUMIERE P/S	443611259	Primary	FEZILE DABI	Section 21			585	585	585	770	803	839	436 590		366 283	802 873	450 450	469 755	490 815		
Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes		1 119	1 119	1 119	1 536	1 602	1 674	1 771 008		385 561	2 156 589	1 718 784	1 792 638	1 873 206		
Q3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21			878	878	878	1 536	1 602	1 674	1 284 096		385 561	1 669 657	1 348 608	1 406 556	1 469 772		
Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21			1 188	1 188	1 188	1 536	1 602	1 674	1 824 768		443 396	2 268 164	1 824 768	1 903 176	1 988 712		
Q2	MATLANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21			1 039	1 039	1 039	1 536	1 602	1 674	1 569 792		481 952	2 051 744	1 595 904	1 664 478	1 739 286		
Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21			843	843	843	1 536	1 602	1 674	1 276 416		404 840	1 681 256	1 294 848	1 350 486	1 411 182		
Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21			580	580	580	1 536	1 602	1 674	960 000		366 283	1 326 283	890 880	929 160	970 920		
Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21			557	557	557	1 536	1 602	1 674	761 856		289 171	1 051 027	855 552	892 314	932 418		
Q2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21			1 094	1 094	1 094	1 536	1 602	1 674	1 594 368		424 118	2 018 486	1 680 384	1 752 588	1 831 356		
Q2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	Yes		655	655	655	1 536	1 602	1 674	979 968		385 561	1 365 529	1 006 090	1 049 310	1 096 470		
Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes		639	639	639	1 536	1 602	1 674	1 061 376		385 561	1 446 937	981 504	1 023 678	1 069 886		
Q2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21			831	831	831	1 536	1 602	1 674	1 374 720		385 561	1 760 281	1 276 416	1 331 262	1 391 094		
Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21			915	915	915	1 536	1 602	1 674	1 356 288		385 561	1 536 025	1 168 896	1 219 122	1 273 914		
Q1	NAMPO A/S	440506229	Secondary	FEZILE DABI	Section 21			761	761	761	1 536	1 602	1 674	1 150 464		385 561	2 841 625	2 468 888	2 576 016	2 691 792		
Q3	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21			1 608	1 608	1 608	1 536	1 602	1 674	2 456 064		385 561	2 841 625	2 468 888	2 576 016	2 691 792		
Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes		423	423	423	1 536	1 602	1 674	643 584		231 337	874 921	649 728	677 646	708 102		
Q3	NKGOPOLENG S/S	443611068	Secondary	FEZILE DABI	Section 21			1 701	1 701	1 701	1 536	1 602	1 674	2 354 688		385 561	2 740 249	2 612 736	2 725 002	2 847 474		
Q2	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21			883	883	883	1 536	1 602	1 674	1 396 224		385 561	1 781 785	1 356 288	1 414 566	1 478 142		
Q4	NOORD/NORTH P/S	443611257	Primary	FEZILE DABI	Section 21			728	728	728	770	803	839	555 170		385 561	940 731	560 560	584 584	610 792		
Q3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	Yes		437	437	437	1 536	1 602	1 674	714 240		231 337	945 577	671 232	700 074	731 538		
Q2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21			959	959	959	1 536	1 602	1 674	1 543 680		424 118	1 967 798	1 473 024	1 536 318	1 605 366		
Q1	NTSOANATSATSI P/S	444306095	Primary	FEZILE DABI	Section 21			981	981	981	1 536	1 602	1 674	1 482 992		424 118	1 917 110	1 506 816	1 571 562	1 642 194		
Q1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes		721	721	721	1 536	1 602	1 674	1 095 168		385 561	1 480 729	1 107 456	1 155 042	1 206 954		
Q5	ORANIEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21			27	27	27	266	277	290	6 384		231 337	237 721	7 182	7 479	7 830		
Q4	PARYS P/S (HF VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21			910	910	910	770	803	839	246 582		385 561	632 143	700 700	730 730	763 490		
Q4	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21			566	566	566	770	803	839	447 370		385 561	832 931	435 820	454 498	474 874		
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	Yes		636	636	636	1 536	1 602	1 674	864 768		308 449	1 173 217	976 896	1 018 872	1 064 664		
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21			1 328	1 328	1 328	1 536	1 602	1 674	1 861 632		481 952	2 343 584	2 039 808	2 127 456	2 223 072		
Q3	PHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	Yes		1 125	1 125	1 125	1 536	1 602	1 674	1 717 248		481 952	2 199 200	1 728 000	1 802 250	1 883 250		
Q3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	Section 21			921	921	921	1 536	1 602	1 674	1 448 448		481 952	1 930 400	1 414 656	1 475 442	1 541 754		
Q3	PHIRITONA S/S	441811228	Secondary	FEZILE DABI	Section 21			1 513	1 513	1 513	1 536	1 602	1 674	2 244 096		481 952	2 726 048	2 323 968	2 423 826	2 532 762		
Q3	PHTSHANA P/S	441811184	Primary	FEZILE DABI	Section 21			835	835	835	1 536	1 602	1 674	1 416 192		308 449	1 724 641	1 282 560	1 337 670	1 397 790		
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21			906	906	906	1 536	1 602	1 674	1 397 760		481 952	1 879 712	1 391 616	1 451 412	1 516 644		
Q3	PHOMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21			761	761	761	1 536	1 602	1 674	1 213 440		385 561	1 599 001	1 168 896	1 219 122	1 273 914		
Q3	POELANO P/S	442506303	Primary	FEZILE DABI	Section 21	Yes		736	736	736	1 536	1 602	1 674	1 198 080		385 561	1 583 641	1 130 496	1 179 072	1 232 064		
Q2	QALABOTJHA S/S	441610263	Primary	FEZILE DABI	Section 21			1 386	1 386	1 386	1 536	1 602	1 674	2 027 520		385 561	2 413 081	2 128 896	2 220 372	2 320 164		
Q2	REANTUMELA I/S	442506156	Primary	FEZILE DABI	Section 21			1 138	1 138	1 138	1 536	1 602	1 674	1 589 760		481 952	2 071 712	1 747 988	1 823 076	1 905 012		
Q3	REATUMELA I/S	441610173	Secondary	FEZILE DABI	Section 21			1 046	1 046	1 046	1 536	1 602	1 674	1 605 120		481 952	2 087 072	1 606 656	1 675 692	1 751 004		
Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21			691	691	691	1 536	1 602	1 674	1 009 152		308 449	1 223 905	1 081 376	1 106 982	1 156 734		
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21	Yes		660	660	660	1 536	1 602	1 674	915 456		308 449	1 233 905	1 013 760	1 057 320	1 104 840		
Q2	REFENGKGOTSO P/S	443611198	Primary	FEZILE DABI	Section 21			791	791	791	1 536	1 602	1 674	1 138 176		385 561	1 523 737	1 214 976	1 267 182	1 324 134		
Q1	REHAUJHETSWE S/S	444306214	Secondary	FEZILE DABI	Section 21	Yes		683	683	683	1 536	1 602	1 674	860 160		347 005	1 207 165	1 049 088	1 094 166	1 143 342		
Q3	RELEBOHILE I/S	442506098	Primary	FEZILE DABI	Section 21			288	288	288	1 536	1 602	1 674	457 728		231 337	689 065	442 368	461 376	482 112		
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21	Yes		994	994	994	1 536	1 602	1 674	1 625 088		385 561	2 010 649	1 526 784	1 592 388	1 663 956		
Q2	RETSHEDITSWE S/S	441610088	Secondary	FEZILE DABI	Section 21			861	861	861	1 536	1 602	1 674	1 325 588		385 561	1 711 129	1 322 496	1 379 322	1 441 314		
Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21			382	382	382	266	277	290	94 430		268 893	364 323	101 612	105 814	110 780		

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22			Medium-term estimates				
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25	
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	Yes		748	748	748	1 536	1 602	1 674	1 030 656		385 561	1 416 217	1 148 928	1 198 296	1 252 152	
		441811261	Secondary	FEZILE DABI	Section 21			896	896	896	1 536	1 602	1 674	1 380 864		385 561	1 766 425	1 376 256	1 435 392	1 499 904	
		442411249	Secondary	FEZILE DABI	Section 21			712	712	712	1 536	1 602	1 674	1 032 192		385 561	1 417 753	1 093 632	1 140 624	1 191 888	
		443611242	Secondary	FEZILE DABI	Section 21			981	981	981	266	277	290	269 990		385 561	655 551	260 946	271 737	284 490	
		443011262	Primary	FEZILE DABI	Section 21			928	928	928	1 536	1 602	1 674	1 402 368		385 561	1 787 929	1 425 408	1 486 656	1 553 472	
		441811147	Secondary	FEZILE DABI	Section 21			1 542	1 542	1 542	1 536	1 602	1 674	2 296 320		481 952	2 778 272	2 368 512	2 470 284	2 581 308	
		442506287	Primary	FEZILE DABI	Section 21	Yes		683	683	683	1 536	1 602	1 674	1 061 376		385 561	1 446 937	1 049 088	1 094 166	1 143 342	
		443011051	Primary	FEZILE DABI	Section 21			1 065	1 065	1 065	1 536	1 602	1 674	1 697 280		481 952	2 179 232	1 635 840	1 706 130	1 782 810	
		442506236	Primary	FEZILE DABI	Section 21			982	982	982	1 536	1 602	1 674	1 462 272		481 952	1 944 224	1 508 352	1 573 164	1 643 868	
		443011110	Primary	FEZILE DABI	Section 21	Yes		702	702	702	1 536	1 602	1 674	1 092 096		385 561	1 477 657	1 078 272	1 124 604	1 175 148	
		442710262	Secondary	FEZILE DABI	Section 21			306	306	306	770	803	839	248 710		269 893	518 603	235 620	245 718	256 734	
		443611250	Primary	FEZILE DABI	Section 21			671	671	671	1 536	1 602	1 674	993 792		424 118	1 417 910	1 030 656	1 074 942	1 123 254	
		444611167	Primary	FEZILE DABI	Section 21			851	851	851	1 536	1 602	1 674	1 363 968		424 118	1 788 086	1 307 136	1 363 302	1 424 574	
		444306138	Secondary	FEZILE DABI	Section 21			784	784	784	1 536	1 602	1 674	1 104 384		424 118	1 528 502	1 204 224	1 255 968	1 312 416	
		442506189	Secondary	FEZILE DABI	Section 21			791	791	791	1 536	1 602	1 674	1 191 936		424 118	1 616 054	1 214 976	1 267 182	1 324 134	
		442710357	Primary	FEZILE DABI	Section 21			956	956	956	1 536	1 602	1 674	1 342 464		385 561	1 728 025	1 468 416	1 531 512	1 600 344	
		443611172	Primary	FEZILE DABI	Section 21			1 191	1 191	1 191	1 536	1 602	1 674	1 863 168		481 952	2 345 120	1 829 376	1 907 982	1 993 734	
		445802188	Secondary	FEZILE DABI	Section 20			867	867	867	1 536	1 602	1 674	1 072 128		424 118	1 496 246	1 331 712	1 388 934	1 451 358	
		445802188	Primary	FEZILE DABI	Section 20			537	537	537	1 536	1 602	1 674	675 840		308 449	984 289	824 832	860 274	898 938	
		441610208	Primary	FEZILE DABI	Section 21			1 293	1 293	1 293	1 536	1 602	1 674	1 976 832		481 952	2 458 784	1 986 048	2 071 386	2 164 482	
Q2	THEHA SETJHABA P/S	443611223	Primary	FEZILE DABI	Section 21			979	979	979	1 536	1 602	1 674	1 514 496		481 952	1 996 448	1 503 744	1 568 358	1 638 846	
		443611275	Primary	FEZILE DABI	Section 20			638	638	638	1 536	1 602	1 674	743 424		385 561	1 128 985	979 968	1 022 076	1 068 012	
		443611223	Primary	FEZILE DABI	Section 21			387	387	387	1 536	1 602	1 674	675 840		308 449	984 289	824 832	860 274	898 938	
		441610358	Secondary	FEZILE DABI	Section 21	Yes		988	988	988	1 536	1 602	1 674	1 623 552		385 561	1 209 113	1 135 663	800 256	834 642	872 154
		441610246	Primary	FEZILE DABI	Section 21			521	521	521	1 536	1 602	1 674	807 936		327 727	1 135 663	800 256	834 642	872 154	
		441610264	Secondary	FEZILE DABI	Section 21			135	135	135	1 536	1 602	1 674	210 432		231 337	441 769	207 360	216 270	225 990	
		444510257	Primary	FEZILE DABI	Section 20			606	606	606	266	277	290	152 418		385 561	637 979	161 196	167 862	175 740	
		443611244	Secondary	FEZILE DABI	Section 21			938	938	938	266	277	290	247 912		385 561	533 473	249 508	259 826	272 020	
		443611260	Primary	FEZILE DABI	Section 21			321	321	321	770	803	839	234 850		231 337	466 187	247 170	257 763	269 319	
		441610265	Secondary	FEZILE DABI	Section 21			732	732	732	770	803	839	551 320		385 561	936 881	563 640	587 796	614 148	
		442506329	Primary	FEZILE DABI	Section 21	Yes		895	895	895	1 536	1 602	1 674	1 325 568		385 561	1 711 129	1 374 720	1 433 790	1 498 230	
		444611263	Primary	FEZILE DABI	Section 21			544	544	544	1 536	1 602	1 674	817 152		385 561	1 202 713	835 584	871 488	910 656	
		443011203	Secondary	FEZILE DABI	Section 21			600	600	600	770	803	839	443 520		385 561	829 081	462 000	481 800	503 400	
		441610266	Secondary	FEZILE DABI	Section 21			772	772	772	1 536	1 602	1 674	1 119 744		385 561	1 505 305	1 185 792	1 236 744	1 292 328	
		443011173	Secondary	FEZILE DABI	Section 21			1 047	1 047	1 047	1 536	1 602	1 674	1 683 456		385 561	2 069 017	1 608 192	1 677 294	1 752 678	
		441610221	Primary	FEZILE DABI	Section 21			444	444	444	1 536	1 602	1 674	532 992		231 337	764 329	681 984	711 288	743 256	
		445802163	Secondary	LEJWELEPUTSWA	Section 21	Yes		608	608	608	1 536	1 602	1 674	883 200		192 781	1 075 981	933 888	974 016	1 017 792	
		440704214	Secondary	LEJWELEPUTSWA	Section 21			324	324	324	770	803	839	220 220		154 225	374 445	249 480	260 172	271 836	
		442908301	Primary	LEJWELEPUTSWA	Section 21	Yes		1 331	1 331	1 331	1 536	1 602	1 674	2 016 768		385 561	2 402 329	2 044 416	2 132 262	2 228 094	
		Q3	ADELAIDE TAMBO S/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 118	1 118	1 118	770	803	839	297 388		297 388	860 860	887 754	938 002
444712088	Primary			LEJWELEPUTSWA	Section 21			924	924	924	1 536	1 602	1 674	1 380 864		385 561	1 786 425	1 419 264	1 480 248	1 546 776	
441912034	Secondary			LEJWELEPUTSWA	Section 21	Yes		786	786	786	770	803	839	591 360		385 561	976 921	605 220	631 158	659 454	
444712090	Primary			LEJWELEPUTSWA	Section 21	Yes		796	796	796	1 536	1 602	1 674	1 244 160		385 561	1 629 721	1 222 656	1 275 192	1 332 504	
444412109	Primary			LEJWELEPUTSWA	Section 21	Yes		282	282	282	1 536	1 602	1 674	442 368		154 225	596 593	433 152	451 764	472 068	
444712022	Primary			LEJWELEPUTSWA	Section 21	Yes		924	924	924	1 536	1 602	1 674	1 434 624		385 561	1 820 185	1 419 264	1 480 248	1 546 776	
440506217	Primary			LEJWELEPUTSWA	Section 21	Yes		908	908	908	1 536	1 602	1 674	1 403 904		385 561	1 789 465	1 394 688	1 454 616	1 519 992	
444412066	Primary			LEJWELEPUTSWA	Section 21	Yes		855	855	855	1 536	1 602	1 674	1 325 568		385 561	1 711 129	1 313 280	1 368 710	1 431 270	
444008291	Primary			LEJWELEPUTSWA	Section 21			769	769	769	1 536	1 602	1 674	1 195 008		269 893	1 464 901	1 181 184	1 267 306	1 287 306	
440404216	Secondary			LEJWELEPUTSWA	Section 21	Yes		408	408	408	1 536	1 602	1 674	634 368		231 337	865 705	626 688	653 616	682 992	
440404238	Primary			LEJWELEPUTSWA	Section 21			904	904	904	1 536	1 602	1 674	1 440 788		385 561	1 826 329	1 388 544	1 448 208	1 513 296	
440506240	Primary			LEJWELEPUTSWA	Section 21			904	904	904	1 536	1 602	1 674	1 440 788		385 561	1 826 329	1 388 544	1 448 208	1 513 296	

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22			Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTSWA	Section 21			262	262	262	266	277	290	72 086		154 225	226 311	69 692	72 574	75 980
Q1	BOVAAL US	440506235	Primary	LEJWELEPUTSWA	Section 21	Yes		254	254	254	1 536	1 602	1 674	471 552		154 225	625 777	390 144	406 908	425 196
Q5	BRANDWAG P/S (LEJWELEPUTSWA)	442908302	Primary	LEJWELEPUTSWA	Section 21			758	758	758	266	277	290	209 874		269 893	479 767	201 628	209 966	219 820
Q2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21	Yes		1 330	1 330	1 330	1 536	1 602	1 674	2 042 880		385 561	2 428 441	2 042 880	2 130 660	2 226 420
Q6	BULTFONTEIN C/S	440808296	Secondary	LEJWELEPUTSWA	Section 21			347	347	347	266	277	290	84 056		385 561	84 056	92 302	96 119	100 630
Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 21			1 129	1 129	1 129	1 536	1 602	1 674	1 675 776		385 561	2 061 337	1 734 144	1 808 658	1 889 946
Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21			967	967	967	266	277	290	245 252		289 171	245 252	257 222	267 859	280 430
Q3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21			694	694	694	1 536	1 602	1 674	1 021 440		289 171	1 310 611	1 065 984	1 111 788	1 161 756
Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21			39	39	39	770	803	839	35 598		154 225	189 823	30 030	31 317	32 721
Q1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	Section 21			986	986	986	1 536	1 602	1 674	1 532 928		385 561	1 918 489	1 514 496	1 579 572	1 650 964
Q1	DIHWA P/S	442908246	Primary	LEJWELEPUTSWA	Section 21			1 008	1 008	1 008	1 536	1 602	1 674	1 586 688		385 561	1 972 249	1 548 288	1 614 816	1 687 392
Q3	DIPHETOTO S/S	440506232	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 027	1 027	1 027	1 536	1 602	1 674	1 443 840		385 561	1 829 401	1 577 472	1 645 254	1 719 198
Q3	DIRISANANG US	444712014	Primary	LEJWELEPUTSWA	Section 21			148	148	148	1 536	1 602	1 674	248 832		154 225	403 057	227 328	237 096	247 752
Q2	DR MG MNGOWA	444712109	Primary	LEJWELEPUTSWA	Section 21	Yes		1 535	1 535	1 535	1 536	1 602	1 674	2 429 952		347 005	2 776 957	2 357 760	2 459 070	2 569 590
Q4	EBEN DANGES P/S	440506324	Primary	LEJWELEPUTSWA	Section 21			333	333	333	770	803	839	251 020		173 503	424 523	256 410	267 399	279 387
Q1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	Section 21	Yes		833	833	833	1 536	1 602	1 674	1 320 960		231 337	1 552 297	1 279 488	1 334 466	1 394 442
Q3	ELDOROT S/S	442908251	Secondary	LEJWELEPUTSWA	Section 21			514	514	514	1 536	1 602	1 674	752 640		173 503	926 143	789 504	823 428	860 436
Q3	EMBONISWENI US	444712042	Primary	LEJWELEPUTSWA	Section 21			680	680	680	1 536	1 602	1 674	1 144 320		231 337	1 375 657	1 044 480	1 089 360	1 138 320
Q3	GM POLORI P/S	445802164	Primary	LEJWELEPUTSWA	Section 21	Yes		1 149	1 149	1 149	1 536	1 602	1 674	1 703 424		327 727	2 031 151	1 764 864	1 840 698	1 923 426
Q2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	Section 21	Yes		1 044	1 044	1 044	1 536	1 602	1 674	1 595 904		269 893	1 865 797	1 603 584	1 672 488	1 747 656
Q5	GOUDVELD S/S	444712076	Secondary	LEJWELEPUTSWA	Section 21			740	740	740	266	277	290	196 574		385 561	582 135	196 840	204 980	214 600
Q3	HANI PARK P/S	445802144	Primary	LEJWELEPUTSWA	Section 21	Yes		1 667	1 667	1 667	1 536	1 602	1 674	2 691 072		327 727	3 018 799	2 560 512	2 670 534	2 790 558
Q1	HANOVER C/S	440808282	Secondary	LEJWELEPUTSWA	Section 21	Yes		436	436	436	1 536	1 602	1 674	697 344		173 503	870 847	669 696	698 472	729 864
Q4	HARMONIE P/S	444412093	Primary	LEJWELEPUTSWA	Section 21			1 256	1 256	1 256	770	803	839	927 850		347 005	1 274 855	967 120	1 008 568	1 053 784
Q5	HARMONIE S/S	444412077	Secondary	LEJWELEPUTSWA	Section 21			805	805	805	266	277	290	328 285		269 893	598 158	334 075	334 075	334 075
Q2	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	Section 21			231	231	231	1 536	1 602	1 674	411 648		192 781	604 429	354 816	370 062	386 694
Q5	HENNENMAN P/S	441912094	Primary	LEJWELEPUTSWA	Section 21			341	341	341	266	277	290	96 558		173 503	270 061	90 706	94 457	98 890
Q5	HENNENMAN S/S	441912078	Secondary	LEJWELEPUTSWA	Section 21			249	249	249	266	277	290	62 510		154 225	216 735	66 234	68 973	72 210
Q4	HENTIE CILLIERS H/S	444412079	Secondary	LEJWELEPUTSWA	Section 21			603	603	603	770	803	839	165 186		192 781	357 967	464 310	484 209	505 917
Q1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	Section 21			1 025	1 025	1 025	1 536	1 602	1 674	1 598 976		385 561	1 984 537	1 574 400	1 642 050	1 715 850
Q3	HLOLOHELO I/S	444712011	Primary	LEJWELEPUTSWA	Section 21			160	160	160	1 536	1 602	1 674	279 552		134 947	414 499	245 760	256 320	267 840
Q5	HOOPSTAD C/S	442008297	Secondary	LEJWELEPUTSWA	Section 21	Yes		309	309	309	266	277	290	79 268		82 194	85 593	36 864	38 448	40 176
Q1	HOU AAN I/S	444008045	Primary	LEJWELEPUTSWA	Section 21			24	24	24	1 536	1 602	1 674	38 400		134 947	173 347	36 864	38 448	40 176
Q4	HTS WELKOM	444712082	Secondary	LEJWELEPUTSWA	Section 21			730	730	730	770	803	839	582 870		231 337	794 207	562 100	586 190	612 470
Q4	HUMANSVLAKTE P/S	440506325	Primary	LEJWELEPUTSWA	Section 21			124	124	124	770	803	839	93 170		134 947	228 117	95 480	99 572	104 036
Q3	ICOSENG P/S	442908255	Primary	LEJWELEPUTSWA	Section 21			869	869	869	1 536	1 602	1 674	1 336 320		385 561	1 721 881	1 334 784	1 392 138	1 454 706
Q3	IKAHENG P/S	444412051	Primary	LEJWELEPUTSWA	Section 21			728	728	728	1 536	1 602	1 674	1 079 808		289 171	1 368 979	1 118 208	1 166 256	1 218 672
Q1	IKEMSETSENG P/S	440506166	Primary	LEJWELEPUTSWA	Section 21			921	921	921	1 536	1 602	1 674	1 380 864		385 561	1 766 425	1 414 656	1 475 442	1 541 754
Q2	IKEMSETSENG (MINE) P/S	444712065	Primary	LEJWELEPUTSWA	Section 21			168	168	168	1 536	1 602	1 674	265 728		134 947	400 675	258 048	269 136	281 232
Q1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTSWA	Section 21	Yes		1 143	1 143	1 143	1 536	1 602	1 674	1 781 760		289 171	2 070 931	1 755 648	1 831 086	1 913 382
Q2	INPOCUKO P/S	442908017	Primary	LEJWELEPUTSWA	Section 21			1 018	1 018	1 018	1 536	1 602	1 674	1 496 064		38 557	1 534 621	1 563 648	1 630 836	1 704 132
Q1	IPHATELENG S/S	444908323	Secondary	LEJWELEPUTSWA	Section 21			502	502	502	1 536	1 602	1 674	731 136		173 503	904 639	771 072	804 204	840 348
Q2	IPOENG S/S	445008310	Secondary	LEJWELEPUTSWA	Section 21			657	657	657	1 536	1 602	1 674	915 456		192 781	1 108 237	1 009 152	1 052 514	1 099 818
Q1	ITHABELENG S/S	444908152	Secondary	LEJWELEPUTSWA	Section 21			1 146	1 146	1 146	1 536	1 602	1 674	1 651 200		289 171	1 940 371	1 760 256	1 835 892	1 918 404
Q1	ITOKISETSENG C/S	444908008	Secondary	LEJWELEPUTSWA																

School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
							2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25			
Q1 KEGOMOTISWE P/S Q3 KGATELOPELE S/S Q1 KGAUHELO P/S Q1 KGHOLOLOSEGO S/S Q3 KHELENG S/S Q2 KHOTSO P/S Q2 KHOTSONG P/S Q5 KOPPIE ALLEEN P/S Q1 KUTLOANONG S/S Q3 KWEETSA P/S Q3 LA WESI S/S Q5 LAKEVIEW P/S Q3 LEBOGANG S/S Q2 LEHAKWE P/S Q3 LEKGARITSE S/S Q2 LEMOTSO P/S Q2 LENAENG T/S Q3 LENYORA I/S Q3 LEPHOLA S/S Q3 LESEDING T/S Q1 LETHOLA P/S Q1 LETLOTLO NALEDI P/S Q2 LETSETSE S/S Q1 LETSIBOLO P/S Q2 LOBONENG P/S Q4 LOSKUIL P/FIS Q1 MAGAKAANE P/S Q2 MAKELEKETLA P/S Q3 MALEBALEBA P/S Q3 MALEBOGO P/S Q1 MAMELLANG-THUTO S/S Q2 MAMELLO S/S Q1 MAREMATLOU S/S	440404128	Primary	LEJWELEPUTSWA	Section 21	Yes		1 537	1 537	1 537	1 536	1 602	1 674		2 325 504	327 727			2 653 231	2 360 832	2 462 274	2 572 938	
	445802191	Secondary	LEJWELEPUTSWA	Section 20			269	269	269	1 536	1 602	1 674							413 184	430 938	450 306	
	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes		852	852	852	1 536	1 602	1 674		1 178 112	231 337			1 409 449	1 308 672	1 364 904	1 426 248	
	Q1 KGHOLOLOSEGO S/S Q3 KHELENG S/S Q2 KHOTSO P/S Q2 KHOTSONG P/S Q5 KOPPIE ALLEEN P/S Q1 KUTLOANONG S/S Q3 KWEETSA P/S Q3 LA WESI S/S Q5 LAKEVIEW P/S Q3 LEBOGANG S/S Q2 LEHAKWE P/S Q3 LEKGARITSE S/S Q2 LEMOTSO P/S Q2 LENAENG T/S Q3 LENYORA I/S Q3 LEPHOLA S/S Q3 LESEDING T/S Q1 LETHOLA P/S Q1 LETLOTLO NALEDI P/S Q2 LETSETSE S/S Q1 LETSIBOLO P/S Q2 LOBONENG P/S Q4 LOSKUIL P/FIS Q1 MAGAKAANE P/S Q2 MAKELEKETLA P/S Q3 MALEBALEBA P/S Q3 MALEBOGO P/S Q1 MAMELLANG-THUTO S/S Q2 MAMELLO S/S Q1 MAREMATLOU S/S	440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes		528	528	528	1 536	1 602	1 674		769 536	173 503			943 039	811 008	845 856	883 872
		441912110	Secondary	LEJWELEPUTSWA	Section 21			1 210	1 210	1 210	1 536	1 602	1 674		1 751 040	289 171			2 040 211	1 858 560	1 938 420	2 025 540
		444008050	Primary	LEJWELEPUTSWA	Section 21			1 002	1 002	1 002	1 536	1 602	1 674		1 608 192	289 171			1 897 363	1 539 072	1 605 204	1 677 348
		442908154	Primary	LEJWELEPUTSWA	Section 21			924	924	924	1 536	1 602	1 674		1 468 416	269 893			1 738 309	1 419 264	1 480 248	1 546 776
		444712100	Primary	LEJWELEPUTSWA	Section 21			780	780	780	266	277	290		204 288				204 288	207 480	216 060	226 200
		442908307	Secondary	LEJWELEPUTSWA	Section 21			1 113	1 113	1 113	1 536	1 602	1 674		1 711 104	269 893			1 980 997	1 709 568	1 783 026	1 863 162
		441912053	Primary	LEJWELEPUTSWA	Section 21			746	746	746	1 536	1 602	1 674		1 210 368	212 059			1 422 427	1 145 856	1 195 092	1 248 804
		442908319	Secondary	LEJWELEPUTSWA	Section 21			784	784	784	1 536	1 602	1 674		1 082 880	212 059			1 294 939	1 204 224	1 255 968	1 312 416
		444412089	Primary	LEJWELEPUTSWA	Section 21			534	534	534	266	277	290		138 586				138 586	142 044	147 918	154 860
		444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes		821	821	821	1 536	1 602	1 674		1 210 368	192 781			1 403 149	1 261 056	1 315 242	1 374 354
		444712049	Primary	LEJWELEPUTSWA	Section 21	Yes		965	965	965	1 536	1 602	1 674		1 393 152	250 615			1 643 767	1 482 240	1 545 930	1 615 410
		444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 083	1 083	1 083	1 536	1 602	1 674		1 594 368	269 893			1 864 261	1 663 488	1 734 966	1 812 942
		444712125	Primary	LEJWELEPUTSWA	Section 21			1 357	1 357	1 357	1 536	1 602	1 674		2 241 024	289 171			2 530 195	2 084 352	2 173 914	2 271 618
		444712029	Secondary	LEJWELEPUTSWA	Section 21			560	560	560	1 536	1 602	1 674		815 616	192 781			1 008 397	860 160	897 120	937 440
		444712021	Primary	LEJWELEPUTSWA	Section 21			400	400	400	1 536	1 602	1 674		631 296	192 781			824 077	614 400	640 800	669 600
		444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 779	1 779	1 779	1 536	1 602	1 674		2 528 256	308 449			2 836 705	2 732 544	2 849 958	2 978 046
		444712044	Secondary	LEJWELEPUTSWA	Section 21			1 102	1 102	1 102	1 536	1 602	1 674		1 698 816	289 171			1 987 987	1 692 672	1 765 404	1 844 748
		442008056	Primary	LEJWELEPUTSWA	Section 20			31	31	31	1 536	1 602	1 674		46 080	154 225			200 305	47 616	49 662	51 894
		440506070	Primary	LEJWELEPUTSWA	Section 21			1 241	1 241	1 241	1 536	1 602	1 674		2 015 232	327 727			2 342 959	1 906 176	1 988 082	2 077 434
		444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 255	1 255	1 255	1 536	1 602	1 674		1 820 160	289 171			2 109 331	1 927 680	2 010 510	2 100 870
		444908257	Primary	LEJWELEPUTSWA	Section 21			1 092	1 092	1 092	1 536	1 602	1 674		1 708 588	289 171			1 998 739	1 677 312	1 749 384	1 828 008
		444008256	Primary	LEJWELEPUTSWA	Section 21			687	687	687	1 536	1 602	1 674		1 055 232	231 337			1 286 569	1 055 232	1 100 574	1 150 038
		440506327	Primary	LEJWELEPUTSWA	Section 21			67	67	67	770	803	839		46 970	192 781			239 751	51 590	53 801	56 213
		440808253	Primary	LEJWELEPUTSWA	Section 21	Yes		1 069	1 069	1 069	1 536	1 602	1 674		1 651 200	269 893			1 921 093	1 641 984	1 712 538	1 789 506
		445008189	Primary	LEJWELEPUTSWA	Section 21			808	808	808	1 536	1 602	1 674		1 211 904	231 337			1 443 241	1 241 088	1 294 416	1 352 592
		442908245	Primary	LEJWELEPUTSWA	Section 21			1 195	1 195	1 195	1 536	1 602	1 674		1 810 944	366 283			2 177 227	1 835 520	1 914 390	2 000 430
		441212123	Primary	LEJWELEPUTSWA	Section 20			682	682	682	1 536	1 602	1 674						1 047 552	1 092 584	1 141 668	
		440506227	Secondary	LEJWELEPUTSWA	Section 21			1 365	1 365	1 365	1 536	1 602	1 674		1 950 720	366 283			2 317 003	2 096 640	2 186 730	2 285 010
		444412025	Secondary	LEJWELEPUTSWA	Section 21			1 391	1 391	1 391	1 536	1 602	1 674		1 988 336	347 005			2 345 341	2 136 576	2 228 382	2 328 534
		444412119	Secondary	LEJWELEPUTSWA	Section 21			1 414	1 414	1 414	1 536	1 602	1 674		2 107 392	347 005			2 454 397	2 171 904	2 265 228	2 367 036
Q1 MAROBE P/S Q1 MATIMA-LENYORA P/S Q1 MATSERIPE S/S Q1 MATSHEDISO I/S Q2 MELODING S/S Q1 MIDDLEPAN P/FIS (WESSELSBRON) Q1 MMABANA P/S Q1 MOHOBO P/S Q3 MOJAHO P/S Q2 MOKGWABONG P/S Q1 MONAMODI P/S Q1 MONYAKENG S/S Q2 MOPHATE S/S Q3 MOREMAPHOFU I/S Q3 MOSALA S/S Q3 MOSO P/S		442908022	Primary	LEJWELEPUTSWA	Section 21			895	895	895	1 536	1 602	1 674		1 362 432	289 171			1 651 603	1 374 720	1 433 790	1 498 230
		440808250	Primary	LEJWELEPUTSWA	Section 21	Yes		816	816	816	1 536	1 602	1 674		1 270 272	269 893			1 540 165	1 253 376	1 307 232	1 365 984
		444206211	Secondary	LEJWELEPUTSWA	Section 21	Yes		724	724	724	1 536	1 602	1 674		1 107 456	212 059			1 319 515	1 112 064	1 159 848	1 211 976
	440704105	Primary	LEJWELEPUTSWA	Section 21	Yes		1 011	1 011	1 011	1 536	1 602	1 674		1 469 952	231 337			1 701 289	1 552 896	1 619 622	1 692 414	
	444412113	Secondary	LEJWELEPUTSWA	Section 21			899	899	899	1 536	1 602	1 674		1 322 496	173 503			1 495 999	1 380 864	1 440 198	1 504 926	
	444908281	Primary	LEJWELEPUTSWA	Section 20			31	31	31	1 536	1 602	1 674		66 048	154 225			220 273	47 616	49 662	51 894	
	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes		1 064	1 064	1 064	1 536	1 602	1 674		1 714 176	289 171			2 003 347	1 634 304	1 704 528	1 781 136	
	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes		1 022	1 022	1 022	1 536	1 602	1 674		1 665 024	308 449			1 973 473	1 589 792	1 637 244	1 710 828	
	442908098	Primary	LEJWELEPUTSWA	Section 21	Yes		671	671	671	1 536	1 602	1 674		1 032 192	231 337			1 263 529	1 030 656	1 074 942	1 123 254	
	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes		499	499	499	1 536	1 602	1 674		784 896	289 171			1 074 067	766 464	799 398	835 326	
	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes		1 027	1 027	1 027	1 536	1 602	1 674		1 606 656	19 279			1 625 935	1 577 472	1 645 254	1 719 198	
	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes		928	928	928	1 536	1 602	1 674		1 465 344	385 561			1 850 905	1 425 408	1 486 556	1 553 472	
	444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 355	1 355	1 355	1 536	1 602	1										

Qinile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22			Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	NALEDI-YA-BOTJABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21	Yes		529	529	529	1 536	1 602	1 674	852 480	289 171	1 141 651	812 544	847 458	885 546	
	NANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21			1 275	1 275	1 275	1 536	1 602	1 674	1 827 840	385 561	2 213 401	1 958 400	2 042 550	2 134 350	
	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	Section 21			623	623	623	266	277	290	158 270	269 893	428 163	165 178	172 571	180 670	
	NELSDORF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21			149	149	149	266	277	290	78 432		78 432	76 884	76 884	76 884	
	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes		1 331	1 331	1 331	1 536	1 602	1 674	2 030 592		2 512 544	2 044 416	2 132 262	2 228 094	
	ODENSA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21			501	501	501	266	277	290	139 384		409 277	133 266	138 777	145 290	
	ONS ANKER IF/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes		112	112	112	1 536	1 602	1 674	172 032		403 369	172 032	179 424	187 488	
	OZIEL SELELE C/S/S	440506198	Secondary	LEJWELEPUTSWA	Section 21			931	931	931	1 536	1 602	1 674	1 440 768		1 710 661	1 430 016	1 491 462	1 558 494	
	PABALLONG P/S	444712073	Primary	LEJWELEPUTSWA	Section 20			199	199	199	1 536	1 602	1 674	254 976		486 313	305 664	318 798	333 126	
	PAPIESVLEI P/S	440704003	Primary	LEJWELEPUTSWA	Section 21		Yes	12	12	12	Fixed	3 094	3 233	35 598		266 935	35 598	37 129	38 800	
	PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21			1 192	1 192	1 192	1 536	1 602	1 674	1 918 464		2 304 025	1 830 912	1 909 584	1 995 408	
	PHEHELLO S/S	442908055	Secondary	LEJWELEPUTSWA	Section 21			1 250	1 250	1 250	1 536	1 602	1 674	1 956 864		2 342 425	1 920 000	2 002 500	2 092 500	
	PHOMOLONG P/S	441912069	Primary	LEJWELEPUTSWA	Section 21	Yes		628	628	628	1 536	1 602	1 674	978 432		1 248 325	964 608	1 006 056	1 051 272	
	POKONG I/S	444712012	Primary	LEJWELEPUTSWA	Section 21			584	584	584	1 536	1 602	1 674	663 552		897 024	935 588	977 616	977 616	
	PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes		33	33	33	1 536	1 602	1 674	44 544		275 881	50 688	52 866	55 242	
	PROSPECT I/S	440704100	Primary	LEJWELEPUTSWA	Section 20			60	60	60	1 536	1 602	1 674	102 912		334 249	92 160	96 120	100 440	
	RABONIE P/S	442008071	Primary	LEJWELEPUTSWA	Section 20			19	19	19	Fixed	1 954	2 042	35 598		286 935	35 598	37 129	38 800	
	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 597	1 597	1 597	1 536	1 602	1 674	2 230 272		2 712 224	2 452 992	2 558 394	2 673 378	
	REARABETSWE S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21			1 115	1 115	1 115	1 536	1 602	1 674	1 534 464		1 592 299	1 712 640	1 786 230	1 866 510	
	REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21			710	710	710	1 536	1 602	1 674	1 159 880		1 448 851	1 090 560	1 137 420	1 188 540	
	REFIHLTSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21			503	503	503	1 536	1 602	1 674	760 320		779 599	772 608	805 806	842 022	
	REKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21			907	907	907	1 536	1 602	1 674	1 385 472		1 674 643	1 393 152	1 453 014	1 518 318	
	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21			891	891	891	770	803	839	861 450		970 621	886 070	715 473	747 549	
	RELEKILE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 093	1 093	1 093	1 536	1 602	1 674	1 582 080		1 967 641	1 678 848	1 750 986	1 829 682	
	REPHOLOHETSE S/S	440808153	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 515	1 515	1 515	1 536	1 602	1 674	2 227 200		2 709 152	2 327 040	2 427 030	2 536 110	
	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21			838	838	838	1 536	1 602	1 674	1 359 360		1 648 531	1 287 168	1 342 476	1 402 812	
	RHEEDERPARK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 030	1 030	1 030	1 536	1 602	1 674	1 489 920		1 836 925	1 582 080	1 650 060	1 724 220	
	RIEBECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21			641	641	641	266	277	290	162 526		272 147	170 506	177 557	185 890	
	RIEBECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21			908	908	908	770	803	839	676 060		985 231	699 160	729 124	761 812	
	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes		544	544	544	1 536	1 602	1 674	910 848		1 200 019	835 584	871 488	910 656	
	SAAMPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes		875	875	875	770	803	839	630 630		919 801	673 750	702 625	734 125	
	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21			48	48	48	770	803	839	40 810		272 147	36 960	38 544	40 272	
	SACSOMIA P/S	440704011	Primary	LEJWELEPUTSWA	Section 20			30	30	30	1 536	1 602	1 674	44 544		275 881	46 080	48 060	50 220	
	SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21	Yes		264	264	264	266	277	290	106 240		337 577	109 560	109 560	109 560	
	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21			747	747	747	1 536	1 602	1 674	967 680		1 218 295	1 147 392	1 196 694	1 250 478	
	SEKGWENG I/S	440808012	Primary	LEJWELEPUTSWA	Section 21			278	278	278	1 536	1 602	1 674	423 936		655 273	427 008	445 356	465 372	
	SENZILE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21			1 174	1 174	1 174	1 536	1 602	1 674	1 686 528		2 072 089	1 803 264	1 880 748	1 965 276	
	SEOHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21			628	628	628	1 536	1 602	1 674	893 952		1 183 123	964 608	1 006 056	1 051 272	
	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes		1 249	1 249	1 249	1 536	1 602	1 674	1 835 520		2 317 472	1 918 464	2 000 888	2 090 826	
	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21			838	838	838	266	277	290	214 396		214 396	222 908	232 126	243 020	
	STAATSPRESIDENT SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21			428	428	428	266	277	290	111 720		343 057	113 848	118 556	124 120	
	STILTLE P/S	444008079	Primary	LEJWELEPUTSWA	Section 20			76	76	76	1 536	1 602	1 674	112 128		343 465	116 736	121 752	127 224	
	SUMMERVILLE P/S	440808211	Primary	LEJWELEPUTSWA	Section 21	Yes		185	185	185	1 536	1 602	1 674	259 584		490 921	284 180	296 370	309 690	
	Q2	TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 418	1 418	1 418	1 536	1 602	1 674	2 174 976		2 656 928	2 178 048	2 271 636	2 373 732
		TATAISO P/S (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21			1 593	1 593	1 593	1 536	1 602	1 674	2 400 768		2 882 720	2 446 848	2 551 986	2 666 882
		TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 709	1 709	1 709	1 536	1 602	1 674	2 391 552		2 873 504	2 625 024	2 737 818	2 860 866
		THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21			601	601	601	1 536	1 602	1 674	933 888		1 319 449	923 136	962 802	1 006 074
		THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes		494	494	494	1 536	1 602	1 674	758 784		1 047 955	758 784	791 388	826 956
	Q5	THEMUNISEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21			261	261	261	266	277	290	76 608		307 945	89 426	72 297	75 690
		THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes		838	838	838	1 536	1 602	1 674	1 250 304		1 635 865	1 287 168	1 342 476	1 402 812

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22			Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Emolymnt initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q5	C&N HIMEISIESKOOLO ORANJE	440304207	Secondary	MOTHEO	Section 21			728	728	728	266	277	290	194 180			194 180	193 648	201 656	211 120
	C&N PAMEIESKOOLO ORANJE	440304225	Primary	MOTHEO	Section 21			537	537	537	266	277	290	149 226			149 226	142 842	148 749	155 730
Q1	CALEB MOTSHABI P/S	445802193	Primary	MOTHEO	Section 21	Yes		1 907	1 907	1 907	1 536	1 602	1 674	921 600	1 696 780	385 561	3 003 941	2 929 152	3 055 014	3 192 318
Q4	CHRISTIAN DE WET C/S	441002116	Secondary	MOTHEO	Section 21			659	659	659	770	803	839	507 430		385 561	882 991	507 430	529 177	552 901
Q3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MOTHEO	Section 21	Yes		568	568	568	1 536	1 602	1 674	709 632		385 561	1 095 193	872 448	909 936	950 832
Q3	COMMECTECH CS/S	440303102	Secondary	MOTHEO	Section 21			1 615	1 615	1 615	1 536	1 602	1 674	2 342 400		385 561	2 727 961	2 480 640	2 587 230	2 703 510
Q4	CREDENCE P/S	440304240	Primary	MOTHEO	Section 21			1 019	1 019	1 019	770	803	839	812 350		385 561	1 197 911	784 630	818 257	854 941
Q3	DALUXOLO I/S	440303059	Primary	MOTHEO	Section 21			483	483	483	1 536	1 602	1 674	740 352		385 561	1 125 913	741 888	773 766	808 542
Q2	DIBENGATSATSEBO P/S	440602069	Primary	MOTHEO	Section 21			1 073	1 073	1 073	1 536	1 602	1 674	1 709 568		385 561	2 095 129	1 648 128	1 718 946	1 796 202
Q1	DITHOLWANA P/S	440602042	Primary	MOTHEO	Section 21			277	277	277	1 536	1 602	1 674	436 224		231 337	667 561	425 472	443 754	463 698
Q1	DITLATSE P/F/S	440304145	Primary	MOTHEO	Section 21			154	154	154	1 536	1 602	1 674	210 432		231 337	441 769	236 544	246 708	257 796
Q1	DR BETHUEL SETAI I/F/S	440603139	Primary	MOTHEO	Section 20			101	101	101	1 536	1 602	1 674	153 600		231 337	384 937	155 136	161 802	169 074
Q4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21			1 400	1 400	1 400	770	803	839	982 520		385 561	1 368 081	1 078 000	1 124 200	1 174 600
Q4	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21			337	337	337	770	803	839	281 050		394 680	259 490	270 611	282 743	290 611
Q5	DR VILJOEN C/S	440303196	Secondary	MOTHEO	Section 21			1 235	1 235	1 235	266	277	290	394 680		407 550	407 550	407 550	407 550	407 550
Q1	EBENHAESEERHOOGTE I/S	444802119	Primary	MOTHEO	Section 21	Yes		562	562	562	1 536	1 602	1 674	815 616		385 561	1 201 177	863 232	900 324	940 788
Q1	EERSTELING P/F/S	440304169	Primary	MOTHEO	Section 20			77	77	77	1 536	1 602	1 674	98 304		231 337	329 641	118 272	123 354	128 898
Q3	EMANG P/S	443907272	Primary	MOTHEO	Section 21			1 244	1 244	1 244	1 536	1 602	1 674	1 889 280		385 561	2 274 841	1 910 784	1 992 888	2 082 456
Q3	ERESKULD I/S	443907216	Primary	MOTHEO	Section 21	Yes		161	161	161	1 536	1 602	1 674	279 552		231 337	510 889	247 296	257 922	269 514
Q5	EUNICE P/S	440304226	Primary	MOTHEO	Section 21			754	754	754	266	277	290	197 372		385 561	582 933	200 584	208 858	218 660
Q5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21			830	830	830	266	277	290	223 972		385 561	223 972	220 780	229 910	240 700
Q1	FADIMEHANG P/S	440602029	Primary	MOTHEO	Section 21			655	655	655	1 536	1 602	1 674	973 824		385 561	1 359 385	1 006 080	1 049 310	1 096 470
Q4	FAUNA P/S	440303203	Primary	MOTHEO	Section 21			1 080	1 080	1 080	770	803	839	830 830		385 561	1 216 391	831 600	867 240	906 120
Q1	FENYANG P/S	443907221	Primary	MOTHEO	Section 20			81	81	81	1 536	1 602	1 674	105 984		231 337	337 321	124 416	129 762	135 594
Q5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	Section 21			952	952	952	266	277	290	249 774		385 561	249 774	253 232	263 704	276 080
Q5	FICHARDTPARK S/S	440303188	Secondary	MOTHEO	Section 21			920	920	920	266	277	290	240 996		385 561	626 557	244 720	254 840	266 800
Q1	GELUKWAARTS I/F/S	444802068	Primary	MOTHEO	Section 21			254	254	254	1 536	1 602	1 674	476 160		231 337	707 497	390 144	406 908	425 196
Q3	GONYANE P/S	440303183	Primary	MOTHEO	Section 21			956	956	956	1 536	1 602	1 674	1 571 328		385 561	1 956 889	1 468 416	1 531 512	1 600 344
Q3	GORONYANE S/S	443907250	Secondary	MOTHEO	Section 21			942	942	942	1 536	1 602	1 674	1 190 400		385 561	1 575 961	1 446 912	1 509 084	1 576 908
Q3	GRASSLAND P/S	445802138	Primary	MOTHEO	Section 21	Yes		1 501	1 501	1 501	1 536	1 602	1 674	2 328 576		385 561	2 714 137	2 305 536	2 404 602	2 512 674
Q5	GREY-KOLLEGE P/S	445802141	Secondary	MOTHEO	Section 20			1 374	1 374	1 374	1 536	1 602	1 674	1 649 664		385 561	2 035 225	2 110 464	2 201 148	2 300 076
Q5	GREY-KOLLEGE S/S	440304230	Primary	MOTHEO	Section 21			1 004	1 004	1 004	266	277	290	276 640			276 640	267 064	278 108	291 160
Q4	HEATHERDALE CS/S	440304183	Secondary	MOTHEO	Section 21			1 175	1 175	1 175	266	277	290	323 190			323 190	312 550	325 475	340 750
Q3	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes		1 406	1 406	1 406	770	803	839	1 024 870		385 561	1 410 431	1 082 620	1 129 018	1 179 634
Q3	HODISA I/S	440303052	Secondary	MOTHEO	Section 21			1 122	1 122	1 122	1 536	1 602	1 674	828 520	824 216	385 561	2 038 297	1 723 392	1 797 444	1 878 228
Q3	HOHLE I/S	440602041	Primary	MOTHEO	Section 21			1 203	1 203	1 203	1 536	1 602	1 674	1 615 872		385 561	2 001 433	1 847 808	1 927 206	2 013 822
Q5	HTS LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21			931	931	931	1 536	1 602	1 674	1 453 056		385 561	1 838 617	1 430 016	1 491 462	1 558 494
Q3	IHOBE I/S	440304039	Primary	MOTHEO	Section 21	Yes		1 280	1 280	1 280	266	277	290	350 056		385 561	735 617	340 480	354 560	371 200
Q3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MOTHEO	Section 21			673	673	673	1 536	1 602	1 674	1 072 128		385 561	1 457 689	1 033 728	1 078 146	1 126 602
Q5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	Section 21			1 005	1 005	1 005	1 536	1 602	1 674	1 021 440		385 561	1 407 001	1 543 680	1 610 010	1 682 370
Q5	JIM FOUCHÉ S/S	440303189	Secondary	MOTHEO	Section 21	Yes		914	914	914	266	277	290	242 592			242 592	243 124	253 178	265 060
Q3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21			1 360	1 360	1 360	1 536	1 602	1 674	2 124 288		385 561	2 509 849	2 088 960	2 178 720	2 276 640
Q3	KAGISHO CS/S	440304117	Secondary	MOTHEO	Section 21			1 035	1 035	1 035	1 536	1 602	1 674	1 523 712		385 561	1 909 273	1 589 760	1 658 070	1 732 590
Q3	KAMOHLELO P/S	445802143	Primary	MOTHEO	Section 21	Yes		1 979	1 979	1 979	1 536	1 602	1 674	2 927 616		385 561	3 313 177	3 039 744	3 170 358	3 312 846
Q3	KARABELO P/S (MOTHEO)	440304029	Primary	MOTHEO	Section 21			1 410	1 410	1 410	1 536	1 602	1 674	2 196 480		385 561	2 582 041	2 165 760	2 258 820	2 360 340
Q2	KATAMELO I/S	440602082	Primary	MOTHEO	Section 21	Yes		804	804	804	1 536	1 602	1 674	1 390 080		385 561	1 775 641	1 234 944	1 288 008	1 345 896
Q3	KATISO P/S	441002123	Primary	MOTHEO	Section 21	Yes		903	903	903	1 536	1 602	1 674	1 528 320		385 561	1 913 881	1 387 008	1 446 606	1 511 622
Q4	KEIKELAME I/S	443907269	Primary	MOTHEO	Section 20			705	705	705	1 536	1 602	1 674	1 087 488		385 561	1 473 049	1 082 880	1 129 410	1 180 170
								74	74	74	1 536	1 602	1 674	112 128		231 337	343 465	113 664	118 548	123 876

Qline	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25			
Qline	Q3 KGABANE P/S	440303078	Primary	MOTHEO	Section 21			606	606	606	1 536	1 602	1 674	1 024 512	385 561	1 410 073	930 816	970 812	1 014 444				
	Q3 KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes		1 229	1 229	1 229	1 536	1 602	1 674	1 875 456	385 561	2 261 017	1 887 744	1 968 858	2 057 346				
	Q2 KGAUHO S/S	440602034	Secondary	MOTHEO	Section 21			1 528	1 528	1 528	1 536	1 602	1 674	2 191 872	385 561	2 577 433	2 347 008	2 447 856	2 557 872				
	Q1 KGORATHUTO S/S	440602053	Secondary	MOTHEO	Section 21	Yes		828	828	828	1 536	1 602	1 674	1 365 504	385 561	1 751 065	1 271 808	1 326 456	1 386 072				
	Q3 KGOTSO TAOLE SS	445802180	Secondary	MOTHEO	Section 20			1 166	1 166	1 166	1 536	1 602	1 674	1 628 160	385 561	2 013 721	1 790 976	1 867 932	1 951 884				
	Q1 KGOTSOFOALO I/F/S	440303124	Primary	MOTHEO	Section 21	Yes		200	200	200	1 536	1 602	1 674	572 928	231 337	804 265	307 200	320 400	334 800				
	Q3 KHAKHAU I/S	440304272	Primary	MOTHEO	Section 20			141	141	141	1 536	1 602	1 674	211 968	231 337	443 305	216 576	225 882	236 034				
	Q2 KHOTHATSO I/S	440602120	Primary	MOTHEO	Section 21	Yes		668	668	668	1 536	1 602	1 674	1 022 976	385 561	1 408 537	1 026 048	1 070 136	1 118 232				
	Q3 KHUNE P/S	443907256	Primary	MOTHEO	Section 21	Yes		120	120	120	1 536	1 602	1 674	184 320	231 337	415 657	184 320	192 240	200 880				
	Q1 KOBUE P/S	443907244	Primary	MOTHEO	Section 21			274	274	274	1 536	1 602	1 674	465 408	231 337	696 745	420 864	438 948	458 676				
	Q3 KOOT NIEMANN I/S	440303206	Primary	MOTHEO	Section 21			1 175	1 175	1 175	1 536	1 602	1 674	1 795 584	385 561	2 181 145	1 804 800	1 882 350	1 966 950				
	Q3 KOPANONG S/S	440303251	Secondary	MOTHEO	Section 21	Yes		1 642	1 642	1 642	1 536	1 602	1 674	2 574 336	385 561	2 959 897	2 522 112	2 630 484	2 748 708				
	Q1 KOREA I/F/S	444802016	Primary	MOTHEO	Section 21			195	195	195	1 536	1 602	1 674	253 440	231 337	484 777	299 520	312 390	326 430				
	Q5 KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21			1 406	1 406	1 406	266	277	290	374 528	385 561	760 089	373 996	389 462	407 740				
	Q1 LEA MANOR I/F/S	441002091	Primary	MOTHEO	Section 20			98	98	98	1 536	1 602	1 674	139 776	231 337	371 113	150 528	158 996	164 052				
	Q1 LEBELO I/S	440602045	Primary	MOTHEO	Section 20			686	686	686	1 536	1 602	1 674	1 101 312	385 561	1 486 873	1 053 696	1 098 972	1 148 364				
	Q2 LEFIKENG S/S	440602046	Secondary	MOTHEO	Section 21			1 897	1 897	1 897	1 536	1 602	1 674	2 522 112	578 342	3 100 454	2 913 792	3 038 994	3 175 578				
	Q3 LEGAE I/S	440304162	Primary	MOTHEO	Section 21	Yes		880	880	880	1 536	1 602	1 674	1 605 120	385 561	1 990 681	1 351 680	1 409 760	1 473 120				
	Q3 LEKHULONG S/S	440304087	Secondary	MOTHEO	Section 21			1 349	1 349	1 349	1 536	1 602	1 674	1 810 944	578 342	2 389 286	2 072 064	2 161 098	2 258 226				
	Q2 LENYORA LA THUTO CS/S	440602122	Secondary	MOTHEO	Section 21			1 308	1 308	1 308	1 536	1 602	1 674	1 930 752	481 952	2 412 704	2 009 088	2 095 416	2 189 592				
	Q1 LERATONG S/S	440602072	Secondary	MOTHEO	Section 21			1 595	1 595	1 595	1 536	1 602	1 674	2 236 416	578 342	2 814 758	2 449 920	2 555 190	2 670 030				
	Q3 LEREKO S/S	440303011	Secondary	MOTHEO	Section 21			1 333	1 333	1 333	1 536	1 602	1 674	1 992 192	481 952	2 474 144	2 047 488	2 135 466	2 231 442				
	Q1 LEROLE I/S	440602027	Primary	MOTHEO	Section 21			289	289	289	1 536	1 602	1 674	468 480	231 337	699 817	443 904	462 978	483 786				
	Q3 LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes		586	586	586	1 536	1 602	1 674	993 792	385 561	1 379 353	900 096	938 772	980 964				
	Q4 LOUW WEPENER C/S	444802117	Secondary	MOTHEO	Section 21			739	739	739	770	803	839	552 860	385 561	938 421	569 030	593 417	620 021				
	Q2 MABELA I/S	440602084	Primary	MOTHEO	Section 21	Yes		763	763	763	1 536	1 602	1 674	1 175 040	385 561	1 560 601	1 171 968	1 222 326	1 277 262				
	Q3 MABEOANA I/S	440304192	Primary	MOTHEO	Section 21	Yes		935	935	935	1 536	1 602	1 674	1 219 584	385 561	1 605 145	1 436 160	1 497 870	1 565 190				
	Q3 MABOLELA P/S	440303028	Primary	MOTHEO	Section 21			486	486	486	1 536	1 602	1 674	815 616	385 561	1 201 177	746 496	778 572	813 564				
	Q3 MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes		720	720	720	1 536	1 602	1 674	1 207 296	385 561	1 592 957	1 105 920	1 153 440	1 205 280				
	Q1 MAHLOHONOLO I/S	440602052	Primary	MOTHEO	Section 21			379	379	379	1 536	1 602	1 674	591 360	231 337	822 897	582 144	607 158	634 446				
	Q1 MAKGULO I/S	440602080	Primary	MOTHEO	Section 21			778	778	778	1 536	1 602	1 674	1 245 696	385 561	1 631 257	1 195 008	1 246 356	1 302 372				
	Q3 MANGAUNG P/S	440304164	Primary	MOTHEO	Section 21	Yes		643	643	643	1 536	1 602	1 674	1 061 376	385 561	1 446 937	987 648	1 030 086	1 076 382				
	Q3 MARANG I/S	440303136	Primary	MOTHEO	Section 21	Yes		731	731	731	1 536	1 602	1 674	1 104 384	385 561	1 489 945	1 122 816	1 171 062	1 223 694				
	Q2 MASERONA I/S	443907228	Primary	MOTHEO	Section 21	Yes		293	293	293	1 536	1 602	1 674	422 400	231 337	653 737	450 048	469 386	490 482				
	Q1 MATELENA P/F/S	443907219	Primary	MOTHEO	Section 20			39	39	39	1 536	1 602	1 674	66 048	231 337	297 385	59 904	62 478	65 286				
	Q3 MATLA P/S	445802133	Primary	MOTHEO	Section 20	Yes		1 825	1 825	1 825	1 536	1 602	1 674	2 806 272	481 952	3 288 224	2 803 200	2 923 650	3 055 050				
	Q1 MATSISELELE P/S	445907245	Primary	MOTHEO	Section 20		Yes	22	22	22	Fixed	1 688	1 764	35 598	385 561	421 159	35 598	37 129	38 800				
	Q3 METSIMAPHODI S/S	441002074	Secondary	MOTHEO	Section 21			1 050	1 050	1 050	1 536	1 602	1 674	1 400 832	481 952	1 882 784	1 612 800	1 682 100	1 757 700				
	Q2 MMULAKGORO I/S	440602087	Primary	MOTHEO	Section 21			924	924	924	1 536	1 602	1 674	1 658 880	481 952	2 140 832	1 419 264	1 480 248	1 546 776				
	Q1 MMUSAPELO I/S	440602055	Primary	MOTHEO	Section 21			340	340	340	1 536	1 602	1 674	569 856	231 337	801 193	522 240	544 880	589 160				
	Q1 MODUTUNG I/S	443907233	Primary	MOTHEO	Section 21	Yes		140	140	140	1 536	1 602	1 674	188 980	231 337	215 040	224 280	234 360	240 297				
	Q3 MOEMEDI S/S	440304045	Secondary	MOTHEO	Section 21			1 053	1 053	1 053	1 536	1 602	1 674	1 445 376	385 561	1 830 937	1 617 408	1 686 906	1 762 722				
	Q1 MOIPOLAI P/S	443907311	Primary	MOTHEO	Section 21	Yes		45	45	45	1 536	1 602	1 674	69 120	231 337	300 457	69 120	72 090	75 330				
	Q3 MOIPONE P/S	443907268	Primary	MOTHEO	Section 21	Yes		869	869	869	1 536	1 602	1 674	1 350 144	385 561	1 735 705	1 334 784	1 392 138	1 454 706				
	Q3 MOKAE P/S	443907258	Primary	MOTHEO	Section 21			240	240	240	1 536	1 602	1 674	328 704	231 337	560 041	368 640	384 480	401 760				
	Q2 MOKITLANE P/S	443907306	Primary	MOTHEO	Section 21</																		

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner				2021/22			Medium-term estimates		
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Emloyment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q3	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21	Yes		443	443	443	1 536	1 602	1 674	675 840		385 561	1 061 401	680 448	709 686	741 582
	MORAFE P/S	440304166	Primary	MOTHEO	Section 21			223	223	223	1 536	1 602	1 674	347 136		231 337	578 473	342 528	357 246	373 302
	MORAGO P/S	443907222	Primary	MOTHEO	Section 20			34	34	34	1 536	1 602	1 674	64 512		231 337	295 849	52 224	54 468	56 916
	MOROKA S/S	443907241	Secondary	MOTHEO	Section 21			1 217	1 217	1 217	1 536	1 602	1 674	1 824 768		385 561	2 210 329	1 869 312	1 949 634	2 037 258
	MOTHUSI P/S	440304061	Primary	MOTHEO	Section 21	Yes		421	421	421	1 536	1 602	1 674	629 760		385 561	1 015 321	646 656	674 442	704 754
	MOTLATLA I/S	443907218	Primary	MOTHEO	Section 21	Yes		235	235	235	1 536	1 602	1 674	354 816		231 337	586 153	360 960	376 470	393 390
	MOTSEKUWA P/S	444802109	Primary	MOTHEO	Section 21	Yes		219	219	219	1 536	1 602	1 674	308 736		231 337	540 073	336 384	350 838	366 606
	MOUTLOATSI I/S	443907278	Primary	MOTHEO	Section 21	Yes		73	73	73	1 536	1 602	1 674	125 952		231 337	357 289	112 128	116 946	122 202
	MPATLENG S/S	440602121	Secondary	MOTHEO	Section 21			1 449	1 449	1 449	1 536	1 602	1 674	2 201 088		424 118	2 625 206	2 225 664	2 321 298	2 425 626
	MPOLOKENG P/S	440602050	Primary	MOTHEO	Section 21			754	754	754	1 536	1 602	1 674	1 175 040		385 561	1 560 801	1 158 144	1 207 908	1 262 196
	NAMANYANE P/S	443907251	Primary	MOTHEO	Section 21	Yes		350	350	350	1 536	1 602	1 674	526 848		231 337	758 185	537 600	560 700	585 900
	NAVALSIG CS/S	440304208	Secondary	MOTHEO	Section 21			1 261	1 261	1 261	266	277	290	429 000		385 561	814 561	416 130	416 130	416 130
	NGAKANTSISPOORT P/S	443907239	Primary	MOTHEO	Section 21	Yes		46	46	46	1 536	1 602	1 674	69 120		231 337	300 457	70 656	73 692	77 004
	NKGODISE P/S	441002098	Primary	MOTHEO	Section 21			894	894	894	1 536	1 602	1 674	1 434 624		385 561	1 820 185	1 373 184	1 432 188	1 496 556
	NKGOTHA TSENG I/S	440602093	Primary	MOTHEO	Section 21			653	653	653	1 536	1 602	1 674	1 018 368		385 561	1 403 929	1 003 008	1 046 106	1 093 122
	NOZALA I/S	440304008	Primary	MOTHEO	Section 21			599	599	599	1 536	1 602	1 674	944 640		385 561	1 330 201	920 064	959 598	1 002 726
	NTATELENG I/S	440602068	Primary	MOTHEO	Section 21			341	341	341	1 536	1 602	1 674	548 352		231 337	779 689	523 776	546 282	570 834
	NTEBALENG I/S	440602078	Primary	MOTHEO	Section 21			941	941	941	1 536	1 602	1 674	1 588 224		385 561	1 973 785	1 445 376	1 507 482	1 575 234
	NTEBOHENG P/S	440602094	Primary	MOTHEO	Section 21			972	972	972	1 536	1 602	1 674	1 612 800		385 561	1 998 361	1 492 982	1 557 144	1 627 128
	NTEBENG I/S	440602066	Primary	MOTHEO	Section 21			1 567	1 567	1 567	1 536	1 602	1 674	2 155 008		424 118	2 579 126	2 406 912	2 510 334	2 623 158
	NTEMOSENG S/S	440602060	Secondary	MOTHEO	Section 21	Yes		1 396	1 396	1 396	1 536	1 602	1 674	2 139 648		424 118	2 563 766	2 144 256	2 236 392	2 336 904
	NTHAPELLENG I/S	440602085	Primary	MOTHEO	Section 21			714	714	714	1 536	1 602	1 674	1 112 064		385 561	1 497 625	1 096 704	1 143 828	1 195 236
	NTUMEDISENG S/S	440602090	Secondary	MOTHEO	Section 21	Yes		838	838	838	1 536	1 602	1 674	1 193 472		385 561	1 579 033	1 287 168	1 342 476	1 402 812
Q3	NZAME P/S	440303103	Primary	MOTHEO	Section 21	Yes		1 171	1 171	1 171	1 536	1 602	1 674	1 953 792		385 561	2 339 353	1 798 656	1 875 942	1 960 254
	OLYMPIA P/S	440304248	Primary	MOTHEO	Section 21			1 327	1 327	1 327	1 536	1 602	1 674	2 065 920		385 561	2 451 481	2 038 272	2 125 854	2 221 398
	ONZE RUST P/S	440303212	Primary	MOTHEO	Section 21			968	968	968	266	277	290	250 306		385 561	635 867	257 488	268 136	280 720
	PELONOMI HOSPITAL P/S	442607346	Primary	MOTHEO	Section 20			85	85	85	1 536	1 602	1 674	142 848			142 848	130 560	136 170	142 290
	PETUNIA S/S	440304250	Secondary	MOTHEO	Section 21	Yes		1 452	1 452	1 452	770	803	839	1 081 080		385 561	1 466 941	1 118 040	1 165 956	1 218 228
	PHAHAMISANG P/S	440304163	Primary	MOTHEO	Section 21	Yes		478	478	478	1 536	1 602	1 674	748 032		231 337	979 369	734 208	765 756	800 172
	PHALLANG I/S	440602036	Primary	MOTHEO	Section 21			412	412	412	1 536	1 602	1 674	689 664		231 337	921 001	632 832	660 024	689 688
	PHANO I/S	440602044	Primary	MOTHEO	Section 21			283	283	283	1 536	1 602	1 674	450 048		231 337	681 385	434 688	453 366	473 742
	PHETOGANE S/S	443907267	Secondary	MOTHEO	Section 21			928	928	928	1 536	1 602	1 674	1 254 912		385 561	1 640 473	1 425 408	1 466 656	1 553 472
	PHUTHANANG P/S	443907257	Primary	MOTHEO	Section 20			127	127	127	1 536	1 602	1 674	230 400		231 337	461 737	195 072	203 454	212 598
	POLOKEHONG P/S	440303233	Primary	MOTHEO	Section 21			932	932	932	1 536	1 602	1 674	1 580 544		385 561	1 966 105	1 431 552	1 493 064	1 560 168
	PONTSHENG P/S	440602070	Primary	MOTHEO	Section 21	Yes		1 041	1 041	1 041	1 536	1 602	1 674	1 612 800		481 952	2 094 752	1 598 976	1 667 682	1 742 634
	POONYANE P/S	443907238	Primary	MOTHEO	Section 20			79	79	79	1 536	1 602	1 674	116 736		231 337	348 073	121 344	126 558	132 246
	POPANO S/S	440602047	Secondary	MOTHEO	Section 21			953	953	953	1 536	1 602	1 674	1 188 864		385 561	1 574 425	1 463 808	1 526 706	1 595 322
	PRESIDENT BRAND P/S (MOTHEO)	440303209	Primary	MOTHEO	Section 21			557	557	557	770	803	839	150 024			150 024	428 890	447 271	467 323
	PRESIDENT STEYN C/S	440304218	Secondary	MOTHEO	Section 21			343	343	343	266	277	290	121 110		231 337	352 447	113 190	113 190	113 190
	QIBING S/S	444802025	Secondary	MOTHEO	Section 21			770	770	770	1 536	1 602	1 674	1 107 456		385 561	1 493 017	1 182 720	1 233 540	1 288 980
	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	Section 20			34	34	34	1 536	1 602	1 674	70 656		231 337	301 993	52 224	54 468	56 916
	RAMOSHOANE P/S	443907261	Primary	MOTHEO	Section 20			58	58	58	1 536	1 602	1 674	96 768		231 337	328 105	89 088	92 916	97 092
	RAOHANG I/S	440602051	Primary	MOTHEO	Section 21			395	395	395	1 536	1 602	1 674	609 792		231 337	841 129	606 720	632 790	661 230
	RATAU P/S	443907236	Primary	MOTHEO	Section 21	Yes		927	927	927	1 536	1 602	1 674	1 373 184		481 952	1 855 136	1 423 872	1 485 054	1 551 798
	REAMOHETSE S/S	440602059	Secondary	MOTHEO	Section 21			548	548	548	1 536	1 602	1 674	1 116 672		385 561	1 502 233	841 728	877 896	917 352
	REENTSENG P/S	440602079	Primary	MOTHEO	Section 21			553	553	553	1 536	1 602	1 674	952 320		385 561	1 337 881	849 408	885 906	925 722
	REFENTSE P/S	443907326	Primary	MOTHEO	Section 21	Yes		817	817	817	1 536	1 602	1 674	1 327 104		385 561	1 712 665	1 254 912	1 308 834	1 367 658
	REFIPHILE I/S	440602033	Primary	MOTHEO	Section 21			173	173	173	1 536	1 602	1 674	282 624		231 337	513 961	265 728	277 146	289 602
	REKGONNE P/S	440303259	Primary	MOTHEO	Section 21	Yes		1 189	1 189	1 189	1 536	1 602	1 674	1 769 472		481 952	2 251 424	1 826 304	1 904 778	1 990 386
	REKOPANE I/S	440602030	Primary	MOTHEO	Section 21	Yes		394	394	394	1 536	1 602	1 674	697 344		231 337	928 681	605 184	631 188	659 556

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)		2022	2023	2024		Main appropriation	Adjust- ments	Presidential Emloyment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25	
Q2	RELEBELETSE P/S	440303159	Primary	MOTHEO	Section 21			1 514	1 514	1 514		1 536	1 602	1 674		2 194 944		481 952	2 676 896	2 325 504	2 425 428	2 534 436	
	Q1 RETSAMAILA P/S	440602067	Primary	MOTHEO	Section 21			545	545	545		1 536	1 602	1 674		840 192		385 561	1 225 753	837 120	873 080	912 330	
	Q1 ROOBULT P/S	443907237	Primary	MOTHEO	Section 21			72	72	72		1 536	1 602	1 674		124 416		231 337	355 753	110 592	115 344	120 528	
	Q5 ROSEVIEW P/S	440303214	Primary	MOTHEO	Section 21			1 289	1 289	1 289		266	277	290		437 910		385 561	823 471	425 370	425 370	425 370	
	Q3 RT MOKGOPA S/S	443907305	Secondary	MOTHEO	Section 21	Yes		992	992	992		1 536	1 602	1 674		1 462 272		308 449	1 770 721	1 523 712	1 589 184	1 660 608	
	Q3 RUTANANG I/S	440304028	Primary	MOTHEO	Section 21			552	552	552		1 536	1 602	1 674		979 968		385 561	1 365 529	847 872	884 304	924 048	
	Q5 SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	Section 21			400	400	400		266	277	290		107 198		231 337	338 535	106 400	110 800	116 000	
	Q4 SAND DU PLESSIS S/S	440303192	Secondary	MOTHEO	Section 21			602	602	602		770	803	839		153 216		385 561	538 777	463 540	483 406	505 078	
	Q2 SANKATANE I/S	440602031	Primary	MOTHEO	Section 21	Yes		335	335	335		1 536	1 602	1 674		523 776		231 337	755 113	514 580	536 670	560 790	
	Q1 SEBATISO P/S	440602088	Primary	MOTHEO	Section 21			916	916	916		1 536	1 602	1 674		1 463 808		481 952	1 945 760	1 406 976	1 467 432	1 533 364	
	Q1 SEDITI S/S	443907254	Secondary	MOTHEO	Section 21	Yes		599	599	599		1 536	1 602	1 674		766 464		385 561	1 152 025	920 064	959 598	1 002 726	
	Q2 SEEMAHLE S/S	440602075	Secondary	MOTHEO	Section 21			1 681	1 681	1 681		1 536	1 602	1 674		2 571 264		481 952	3 053 216	2 582 016	2 692 962	2 813 994	
	Q3 SEHUNELO S/S	440304021	Secondary	MOTHEO	Section 21			1 666	1 666	1 666		1 536	1 602	1 674		2 454 528		481 952	2 936 480	2 568 976	2 668 932	2 788 884	
	Q1 SEIPHEMO P/S	443907252	Primary	MOTHEO	Section 21			823	823	823		1 536	1 602	1 674		1 310 208		385 561	1 695 769	1 264 128	1 318 446	1 377 702	
	Q2 SEITHATI I/S	440602092	Primary	MOTHEO	Section 21			453	453	453		1 536	1 602	1 674		712 704		289 171	1 001 875	695 808	725 706	758 322	
	Q3 SELOSESHA P/S	443907248	Primary	MOTHEO	Section 21			155	155	155		1 536	1 602	1 674		248 832		231 337	480 169	238 080	248 310	259 470	
	Q1 SEMAJAN I/F/S	440303040	Primary	MOTHEO	Section 21	Yes		243	243	243		1 536	1 602	1 674		391 680		231 337	623 017	373 248	389 286	406 782	
	Q2 SEMOMOTELA P/S	440602081	Primary	MOTHEO	Section 21	Yes		330	330	330		1 536	1 602	1 674		506 880		385 561	892 441	506 880	528 660	552 420	
	Q1 SENAKANGWEDI S/S	440602076	Secondary	MOTHEO	Section 21			1 102	1 102	1 102		1 536	1 602	1 674		1 609 728		385 561	1 995 289	1 692 672	1 765 404	1 844 748	
	Q5 SENTRAAL P/S	440304234	Primary	MOTHEO	Section 21			988	988	988		266	277	290		244 986		385 561	630 547	262 808	273 676	286 520	
	Q5 SENTRAAL S/S	440304213	Secondary	MOTHEO	Section 21	Yes		753	753	753		266	277	290		212 800		385 561	212 800	200 298	208 581	218 370	
	Q2 SEROKI P/S	440602077	Primary	MOTHEO	Section 21			655	655	655		1 536	1 602	1 674		1 055 232		385 561	305 065	92 160	96 120	100 440	
	Q2 SEROPE P/S	443907220	Primary	MOTHEO	Section 20			60	60	60		1 536	1 602	1 674		73 728		481 952	3 042 464	2 637 312	2 750 634	2 874 258	
	Q2 SETJHABA-SEMAKETSE C/S	440602083	Secondary	MOTHEO	Section 21			1 717	1 717	1 717		1 536	1 602	1 674		2 560 512		231 337	328 105	96 768	100 926	105 462	
	Q1 SETLOSELO P/S	443907242	Primary	MOTHEO	Section 20			63	63	63		1 536	1 602	1 674		96 768		177 688	177 688	170 772	177 834	186 180	
	Q5 ST ANDREWS C/S	440304221	Secondary	MOTHEO	Section 21			642	642	642		266	277	290		177 688		385 561	1 105 945	760 320	792 990	828 630	
	Q3 ST AUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21			495	495	495		1 536	1 602	1 674		720 384		385 561	1 058 541	670 670	699 413	730 769	
	Q4 ST BERNARDUS S/S	440303187	Secondary	MOTHEO	Section 21			871	871	871		770	803	839		672 980		578 342	1 677 132	1 080 310	1 126 609	1 177 117	
	Q4 ST MARY'S P/S	440303131	Primary	MOTHEO	Section 21	Yes		1 403	1 403	1 403		770	803	839		1 098 790		174 762	174 762	172 368	179 496	187 920	
	Q5 ST MICHAEL'S C/S	440304222	Secondary	MOTHEO	Section 21			648	648	648		266	277	290		174 762		385 561	1 348 633	933 888	974 016	1 017 792	
	Q3 ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21			608	608	608		1 536	1 602	1 674		963 072		385 561	1 850 905	1 500 672	1 565 154	1 635 498	
	Q2 STRYDOM S/S	443907271	Secondary	MOTHEO	Section 21	Yes		977	977	977		1 536	1 602	1 674		1 465 344		231 337	308 137	70 656	73 692	77 004	
	Q1 TALA P/S	443907225	Primary	MOTHEO	Section 20			46	46	46		1 536	1 602	1 674		76 800		231 337	308 137	70 656	73 692	77 004	
Q3	TAWANA P/S	443907215	Primary	MOTHEO	Section 21	Yes		608	608	608		1 536	1 602	1 674		981 504		385 561	1 367 065	933 888	974 016	1 017 792	
	Q3 TEBELELO P/S	440303063	Primary	MOTHEO	Section 21	Yes		610	610	610		1 536	1 602	1 674		1 116 672		385 561	1 502 233	936 960	977 220	1 021 140	
	Q2 THABO P/S	440602048	Primary	MOTHEO	Section 21			1 139	1 139	1 139		1 536	1 602	1 674		1 786 368		578 342	2 364 710	1 749 504	1 824 678	1 906 686	
	Q1 THAPELONG S/S	444802125	Secondary	MOTHEO	Section 21			228	229	229		1 536	1 602	1 674		344 064		231 337	575 401	351 744	366 858	383 346	
	Q1 THARI YA TSHEPE I/S	440602062	Primary	MOTHEO	Section 21			1 185	1 185	1 185		1 536	1 602	1 674		1 878 528		578 342	2 456 870	1 820 160	1 898 370	1 983 690	
	Q1 THATO I/S	440602049	Primary	MOTHEO	Section 21			684	684	684		1 536	1 602	1 674		967 680		385 561	1 353 241	1 050 624	1 095 768	1 145 016	
	Q1 THATHOATSIS I/S	440602038	Primary	MOTHEO	Section 21			405	405	405		1 536	1 602	1 674		591 360		231 337	822 697	622 080	648 810	677 970	
	Q3 THUBISI P/S	443907270	Primary	MOTHEO	Section 21			589	589	589		1 536	1 602	1 674		913 920		385 561	1 299 481	904 704	943 578	985 986	
	Q2 TJHEBELOPELE P/S	440303280	Primary	MOTHEO	Section 21	Yes		1 706	1 706	1 706		1 536	1 602	1 674		2 898 432		578 342	3 476 774	2 620 416	2 733 012	2 855 844	
	Q1 TLHABAKI I/S	443907226	Primary	MOTHEO	Section 21			124	124	124		1 536	1 602	1 674		178 176		231 337	409 513	190 464	198 648	207 576	
	Q3 TLHOLO P/S	445802157	Primary	MOTHEO	Section 21	Yes		1 042	1 042	1 042		1 536	1 602	1 674		1 674 240		578 342	2 252 582	1 600 512	1 669 284	1 744 308	
	Q4 TLOTLANANG C/S	443907273	Secondary	MOTHEO	Section 21			1 281	1 281	1 281		770	803	839		955 570		578 342	1 533 912	986 370	1 028 643	1 074 759	
	Q2 TLOTLISANG I/S	440602032	Primary	MOTHEO	Section 21			298	298	298		1 536	1 602	1 674		471 552		269 893	741 445	457 728	477 396	498 852	
	Q1 TLOTLISO P/S	444802099	Primary	MOTHEO	Section 21	Yes		994	994	994		1 536	1 602	1 674		1 511 424		481 952	1 993 376	1 526 784	1 592 388	1 663 956	
	Q3 TM SETILOANE I/S	443907277	Primary	MOTHEO	Section 21	Yes		322	322	322		1 536	1 602	1 674		463 872		231 337	695 209	494 592	515 844	539 028	
	Q1 TOBA P/S	443907223	Primary	MOTHEO	Section 20			34	34	34		1 536	1 602	1 674		58 368		231 337	289 705	52 224	54 468	56 916	
	Q3 TOKA P/S	440303126	Primary	MOTHEO	Section 21	Yes		1 067	1 067	1 067		1 536	1 602	1 674		1 709 568		481 952	2 191 520	1 638 912	1 709 334	1 786 158	

Qrntile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust-ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25			
Q2	DIPELANENG P/S	440101195	Primary	THABO MOFUTSANYANA	Section 21			1 141	1 141	1 141	1 536	1 602	1 674	1 763 328		481 952	2 245 280	1 752 576	1 827 882	1 910 034			
Q1	DIPHAKEWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21			299	299	299	1 536	1 602	1 674	459 264		250 615	709 879	459 264	478 998	500 526			
Q1	DIOHOBONG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21			555	555	555	1 536	1 602	1 674	907 776		385 561	1 293 337	852 480	889 110	929 070			
Q4	DIRKIE UYS C/S	441705198	Secondary	THABO MOFUTSANYANA	Section 21			228	228	228	770	803	839	168 630		231 337	399 967	175 560	183 084	191 292			
Q1	DITHOTANENG I/S	445101258	Primary	THABO MOFUTSANYANA	Section 21			68	68	68	1 536	1 602	1 674	95 232		231 337	326 589	104 448	108 936	113 832			
Q1	DIUKFONTEIN PF/S	440101102	Primary	THABO MOFUTSANYANA	Section 20			52	52	52	1 536	1 602	1 674	46 080		231 337	277 417	79 672	83 304	87 048			
Q2	EE MONESE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	Yes		433	433	433	1 536	1 602	1 674	579 072		231 337	810 409	666 088	693 666	724 842			
Q1	EERAM I/F/S	441705125	Primary	THABO MOFUTSANYANA	Section 21	Yes		113	113	113	1 536	1 602	1 674	145 920		231 337	377 257	173 568	181 026	189 162			
Q1	ESIZIBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	Yes		835	835	835	1 536	1 602	1 674	1 196 544		385 561	1 582 105	1 337 670	1 397 790	1 397 790			
Q2	EVUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21			1 015	1 015	1 015	1 536	1 602	1 674	1 585 152		385 561	1 970 713	1 559 040	1 626 030	1 699 110			
Q3	EXCELSIOR C/S	441207293	Secondary	THABO MOFUTSANYANA	Section 21			361	361	361	1 536	1 602	1 674	514 560		231 337	745 897	554 496	576 322	604 314			
Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21			676	676	676	1 536	1 602	1 674	1 125 888		385 561	1 511 449	1 038 336	1 082 952	1 131 624			
Q4	FICKSBURG CS/S	441407291	Secondary	THABO MOFUTSANYANA	Section 21			677	677	677	770	803	839	513 590		513 590	513 590	521 290	543 631	568 003			
Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21			587	587	587	770	803	839	461 230		461 230	461 230	451 990	471 361	492 493			
Q4	FOURIESBURG I/S	441501275	Primary	THABO MOFUTSANYANA	Section 21			315	315	315	770	803	839	242 550		242 550	242 550	242 550	252 945	264 285			
Q1	FRANSHOEK PF/S	441407075	Primary	THABO MOFUTSANYANA	Section 20			27	27	27	1 536	1 602	1 674	47 616		231 337	278 953	41 472	43 254	45 198			
Q5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21	Yes		662	662	662	266	277	290	177 954		177 954	177 954	176 092	183 374	191 980			
Q1	HAMMONIA I/F/S	440101183	Primary	THABO MOFUTSANYANA	Section 21			171	171	171	1 536	1 602	1 674	253 440		231 337	484 777	262 656	273 942	286 254			
Q5	HARRISMITH HOERSKOOL S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21			441	441	441	266	277	290	120 232		385 561	505 793	117 306	122 157	127 890			
Q5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	Section 21			618	618	618	266	277	290	170 240		170 240	170 240	164 388	171 186	179 220			
Q1	HARRISMITH S/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21			924	924	924	1 536	1 602	1 674	1 013 760		385 561	1 399 321	1 419 264	1 480 248	1 546 776			
Q1	HELENA SLABBERTS PF/S	440101074	Primary	THABO MOFUTSANYANA	Section 20			73	73	73	1 536	1 602	1 674	105 984		231 337	337 321	112 128	116 946	122 202			
Q3	HERMANA P/S	442607303	Primary	THABO MOFUTSANYANA	Section 21			614	614	614	1 536	1 602	1 674	898 560		385 561	1 284 121	943 104	983 628	1 027 836			
Q1	HLAJOANE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21			233	233	233	1 536	1 602	1 674	364 032		231 337	595 369	357 888	373 266	390 042			
Q1	HLATSENG I/S	445101240	Primary	THABO MOFUTSANYANA	Section 21			150	150	150	1 536	1 602	1 674	244 224		231 337	475 561	230 400	240 300	251 100			
Q1	HLOHLOLWANE P/S	440807177	Primary	THABO MOFUTSANYANA	Section 21			876	876	876	1 536	1 602	1 674	1 410 048		385 561	1 795 009	1 345 536	1 403 352	1 466 424			
Q1	HLOMISA PF/S	441705044	Primary	THABO MOFUTSANYANA	Section 20			90	90	90	1 536	1 602	1 674	130 560		231 337	361 897	138 240	144 180	150 660			
Q1	IKAHENG ZAKHENI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21			907	907	907	1 536	1 602	1 674	1 284 096		385 561	1 669 657	1 393 152	1 453 014	1 518 318			
Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21			759	759	759	1 536	1 602	1 674	1 164 288		385 561	1 549 849	1 165 824	1 215 918	1 270 566			
Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21			989	989	989	1 536	1 602	1 674	1 468 416		481 952	1 950 368	1 519 104	1 584 378	1 655 586			
Q1	INTABAZWE I/S	441705011	Primary	THABO MOFUTSANYANA	Section 21			732	732	732	1 536	1 602	1 674	1 218 048		385 561	1 603 609	1 124 352	1 172 664	1 225 368			
Q2	INTUTHUKO-KATLEHO I/S	444510212	Secondary	THABO MOFUTSANYANA	Section 21			958	958	958	1 536	1 602	1 674	1 284 096		385 561	1 669 657	1 471 488	1 534 716	1 603 692			
Q1	IPHONDE S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21			571	571	571	1 536	1 602	1 674	909 312		308 449	1 217 761	877 056	914 742	965 854			
Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21			1 197	1 197	1 197	1 536	1 602	1 674	1 806 336		481 952	2 288 288	1 838 592	1 917 594	2 003 778			
Q1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	Section 21			785	785	785	1 536	1 602	1 674	1 267 200		385 561	1 652 761	1 205 760	1 257 570	1 314 090			
Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21			1 161	1 161	1 161	1 536	1 602	1 674	1 758 720		481 952	2 240 672	1 763 296	1 859 922	1 943 514			
Q1	ITHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21			1 186	1 186	1 186	1 536	1 602	1 674	1 460 736		481 952	1 942 688	1 821 696	1 899 972	1 985 384			
Q1	ITLHAHLENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	Yes		265	265	265	1 536	1 602	1 674	559 104		231 337	790 441	407 040	424 530	443 610			
Q1	ITLOTUSENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes		439	439	439	1 536	1 602	1 674	511 488		231 337	742 925	674 304	703 278	734 886			
Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	THABO MOFUTSANYANA	Section 21			371	371	371	1 536	1 602	1 674	539 136		231 337	770 473	569 856	594 342	621 054			
Q4	JA MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	Section 20			125	125	125	770	803	839	91 630		231 337	322 967	96 250	100 375	104 875			
Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21			764	764	764	266	277	290	202 160		202 160	202 160	203 224	211 628	221 560			
Q2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 061	1 061	1 061	1 536	1 602	1 674	1 600 512		481 952	2 082 464	1 629 696	1 699 722	1 776 114			
Q1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21			54	54	54	1 536	1 602	1 674	89 088		231 337	320 425	82 944	86 508	90 396			
Q1	KARABELO I/S (THABO MOFUTSANYANA)	445101245	Primary	THABO MOFUTSANYANA	Section 21			117	117	117	1 536	1 602	1 674	258 048		231 337	498 385	179 712	187 434	195 858			
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21			381	381	381	1 536	1 602	1 674	683 520		231 337	914 857	585 216	610 362	637 794			
Q2	KGETHATSEBO-KHETHULWAZI S/S	441705208	Secondary	THABO MOFUTSANYANA	Section 21			1 050	1 050	1 050	1 536	1 602	1 674	1 520 640		481 952	2 002 592	1 612 800	1 682 100	1 757 700			
Q3	KGOLATHUTO S/S	445109011	Secondary	THABO MOFUTSANYANA	Section 21			1 229	1 229	1 229	1 536	1 602	1 674	1 883 136		481 952	2 365 088	1 887 744	1 968 858	2 057 346			

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25			
Q1	Q1 KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21			1 026	1 026	1 026	1 536	1 602	1 674	1 597 440		481 952	2 079 392	1 575 936	1 643 652	1 717 524			
	Q1 KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21			759	759	759	1 536	1 602	1 674	1 288 704		385 561	1 674 265	1 165 824	1 215 918	1 270 566			
	Q1 KGOTSHANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21			310	310	310	1 536	1 602	1 674	706 560		231 337	937 897	476 160	498 620	518 940			
	Q1 KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21			157	157	157	1 536	1 602	1 674	296 448		231 337	527 795	241 152	251 514	262 818			
	Q2 KGOTSO-UJOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21			909	909	909	1 536	1 602	1 674	1 285 632		385 561	1 671 193	1 396 224	1 458 218	1 521 666			
	Q1 KGUTISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21			896	896	896	1 536	1 602	1 674	1 387 008		385 561	1 772 569	1 376 256	1 435 392	1 499 904			
	Q3 KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21			164	164	164	1 536	1 602	1 674	299 520		231 337	530 857	251 904	262 728	274 536			
	Q1 KLEINWATER I/F/S	443410203	Primary	THABO MOFUTSANYANA	Section 20			95	95	95	1 536	1 602	1 674	202 752		231 337	434 089	145 920	152 190	159 030			
	Q1 KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21			205	205	205	1 536	1 602	1 674	319 488		231 337	550 825	314 880	328 410	343 170			
	Q1 KOOS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21	Yes		411	411	411	1 536	1 602	1 674	586 752		231 337	818 089	631 296	658 422	688 014			
Q1	Q1 KOPANANG-HLANGANANI	441705212	Primary	THABO MOFUTSANYANA	Section 21			634	634	634	1 536	1 602	1 674	943 104		385 561	1 328 665	973 824	1 015 668	1 061 316			
	Q2 KWETLISONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21			603	603	603	1 536	1 602	1 674	884 736		308 449	1 193 185	926 208	966 006	1 009 422			
	Q4 LADYBRAND P/S (Collin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21			457	457	457	770	803	839	355 740			355 740	351 890	366 971	383 423			
	Q2 LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21			1 056	1 056	1 056	1 536	1 602	1 674	1 688 064			1 688 064	1 622 016	1 691 712	1 767 744			
	Q5 LADYBRAND S/S	442607292	Secondary	THABO MOFUTSANYANA	Section 21			506	506	506	266	277	290	130 340			130 340	134 596	140 162	146 740			
	Q1 LAMBERTINA I/F/S	440907036	Primary	THABO MOFUTSANYANA	Section 20			71	71	71	1 536	1 602	1 674	125 952		231 337	357 289	109 056	113 742	118 854			
	Q2 LE RENG S/S	442607063	Secondary	THABO MOFUTSANYANA	Section 21			1 424	1 424	1 424	1 536	1 602	1 674	2 176 512		578 342	2 754 854	2 187 264	2 281 248	2 383 776			
	Q3 LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21			588	588	588	1 536	1 602	1 674	875 520		385 561	1 261 081	903 168	941 976	984 312			
	Q2 LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21			675	675	675	1 536	1 602	1 674	1 073 864		308 449	1 382 113	1 036 800	1 081 350	1 129 950			
	Q3 LEHLOMELA P/S	445802171	Primary	THABO MOFUTSANYANA	Section 21	Yes		635	635	635	1 536	1 602	1 674	835 584		308 449	1 144 033	975 360	1 017 270	1 062 990			
Q2	Q2 LEIFO IZIKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21			1 501	1 501	1 501	1 536	1 602	1 674	2 374 656		481 952	2 856 608	2 305 536	2 404 602	2 512 674			
	Q1 LEKGULO S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 072	1 072	1 072	1 536	1 602	1 674	1 403 904		481 952	1 885 956	1 646 592	1 717 344	1 794 528			
	Q1 LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21			149	149	149	1 536	1 602	1 674	258 048		231 337	489 385	228 864	238 698	249 426			
	Q1 LERALLA I/F/S	440101104	Primary	THABO MOFUTSANYANA	Section 20			279	279	279	1 536	1 602	1 674	394 752		231 337	626 089	428 544	448 958	467 046			
	Q1 LERAPO P/S (ARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21			684	684	684	1 536	1 602	1 674	1 098 240		308 449	1 406 689	1 050 624	1 095 768	1 145 016			
	Q1 LERATO P/S (IPHUTHADITHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21			1 176	1 176	1 176	1 536	1 602	1 674	1 880 064		481 952	2 362 016	1 806 336	1 883 952	1 968 624			
	Q3 LERATO UTHANDO C/S/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21			1 260	1 260	1 260	1 536	1 602	1 674	1 781 760		481 952	2 263 712	1 935 360	2 018 520	2 109 240			
	Q1 LERATSWANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21			329	329	329	1 536	1 602	1 674	440 832		231 337	672 169	505 344	527 058	550 746			
	Q1 LESAOANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21			572	572	572	1 536	1 602	1 674	953 856		385 561	1 339 417	878 592	916 344	957 528			
	Q1 LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21			1 465	1 465	1 465	1 536	1 602	1 674	2 406 912		481 952	2 888 864	2 250 240	2 346 930	2 452 410			
Q2	Q2 LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21			1 443	1 443	1 443	1 536	1 602	1 674	2 351 616		385 561	1 683 513	1 302 528	1 358 496	1 419 552			
	Q1 LETSHALA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21			848	848	848	1 536	1 602	1 674	1 277 952		385 561	1 545 241	1 096 704	1 143 828	1 195 236			
	Q3 LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21			714	714	714	1 536	1 602	1 674	1 159 680		385 561	1 545 241	1 096 704	1 143 828	1 195 236			
	Q1 LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21			297	297	297	1 536	1 602	1 674	463 120		231 337	684 457	456 192	475 794	497 178			
	Q1 LIBERTAS C/F/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21			412	412	412	1 536	1 602	1 674	574 464		231 337	805 801	632 832	660 024	689 688			
	Q4 LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21			187	187	187	770	803	839	89 320		231 337	320 657	143 990	150 161	156 893			
	Q3 LINDLEY S/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21			557	557	557	1 536	1 602	1 674	835 584		308 449	1 144 033	855 552	892 314	932 418			
	Q3 LK MTLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21			1 227	1 227	1 227	1 536	1 602	1 674	1 712 640		481 952	2 194 552	1 884 672	1 965 654	2 053 998			
	Q1 LOCH LOMOND P/F/S	440101200	Primary	THABO MOFUTSANYANA	Section 21	Yes		425	425	425	1 536	1 602	1 674	683 520		231 337	914 857	652 800	680 850	711 450			
	Q1 MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	Yes		153	153	153	1 536	1 602	1 674	202 752		231 337	434 089	235 008	245 106	256 122			
Q3	Q1 MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21			1 126	1 126	1 126	1 536	1 602	1 674	1 539 072		481 952	2 021 024	1 729 536	1 803 852	1 884 924			
	Q1 MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21			549	549	549	1 536	1 602	1 674	866 304		347 005	1 213 309	843 264	879 498	919 026			
	Q1 MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21			820	820	820	1 536	1 602	1 674	1 205 760		347 005	1 552 760	1 259 520	1 313 640	1 372 880			
	Q1 MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21			518	518	518	1 536	1 602	1 674	890 880		289 171	1 180 051	795 648	829 836	867 132			
	Q1 MAFIKA-DITSHIU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21			514	514	514	1 536	1 602	1 674	820 224		308 449	1 128 673	789 504	823 428	860 436			
	Q3 MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 21			309	309	309	1 536	1 602	1 674	371 712		231 337	603 049	474 624	495 018	517 266			
	Q2 MAHLATSWETSA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21			1 052	1 052	1 052	1 536	1 602	1 674	1 574 400		481 952	2 056 352	1 615 872	1 685 304	1 761 048			
	Q1 MAJWENG P/F/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	Yes		217	217	217	1 536	1 602	1 674	314 880		231 337	546 217	333 312	347 634	363 258			
	Q2 MAKABELANE C/S/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			1 371	1 371	1 371	1 536	1 602	1 674	1 784 832		481 952	2 266 784	2 105 856	2 196 342	2 295 054			
	Q1 MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21			769	769	769	1 536	1 602	1 674	1 257 984		347 005	1 604 989	1 181 184	1 231 938	1 287 306			

Q/Intitile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25			
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21			161	161	161		1 536	1 602	1 674		239 616		231 337	470 953	247 296	257 922	269 514	
Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			210	210	210		1 536	1 602	1 674		337 920		231 337	589 257	322 560	336 420	351 540	
Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21			127	127	127		1 536	1 602	1 674		221 184		231 337	452 521	195 072	203 454	212 598	
Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21			825	825	825		1 536	1 602	1 674		1 251 840		385 561	1 637 401	1 267 200	1 321 650	1 381 050	
Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21			100	100	100		1 536	1 602	1 674		145 920		231 337	377 257	153 600	160 200	167 400	
Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21			705	705	705		1 536	1 602	1 674		768 000		308 449	1 076 449	1 082 880	1 129 410	1 180 170	
Q2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21			864	864	864		1 536	1 602	1 674		1 456 128		385 561	1 841 689	1 327 104	1 384 128	1 446 336	
Q2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21			657	657	657		1 536	1 602	1 674		1 107 456		308 449	1 415 905	1 009 152	1 052 514	1 099 818	
Q1	MAMOSA I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21			110	110	110		1 536	1 602	1 674		202 752		231 337	434 089	168 960	176 220	184 140	
Q1	MAMPOI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21			879	879	879		1 536	1 602	1 674		1 319 424		347 005	1 666 429	1 350 144	1 408 158	1 471 446	
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21			213	213	213		1 536	1 602	1 674		460 800		57 835	518 635	327 168	341 226	356 562	
Q1	MANTHATISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	Yes		474	474	474		1 536	1 602	1 674		649 728		231 337	881 065	728 064	759 348	793 476	
Q1	MANTSHATLALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21			802	802	802		1 536	1 602	1 674		1 164 288		347 005	1 511 293	1 231 872	1 284 804	1 342 548	
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21			887	887	887		1 536	1 602	1 674		1 422 336		385 561	1 807 897	1 362 432	1 420 974	1 484 838	
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21			61	61	61		1 536	1 602	1 674		118 272		231 337	349 609	93 696	97 722	102 114	
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21			992	992	992		1 536	1 602	1 674		1 413 120		385 561	1 798 681	1 523 712	1 589 184	1 660 608	
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21			128	128	128		770	803	839		100 100		231 337	331 437	98 560	102 784	107 352	
Q4	MARQUARD C/S	442807254	Secondary	THABO MOFUTSANYANA	Section 21			454	454	454		770	803	839		353 430			353 430	349 580	364 562	380 906	
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21			1 155	1 155	1 155		1 536	1 602	1 674		1 769 472		481 952	2 251 424	1 774 080	1 850 310	1 933 470	
Q3	MASHAENG S/S	445802257	Secondary	THABO MOFUTSANYANA	Section 20			395	395	395		1 536	1 602	1 674						606 720	632 790	661 230	
Q1	MASHAYENG P/S	441501130	Primary	THABO MOFUTSANYANA	Section 20			42	42	42		1 536	1 602	1 674		67 584		231 337	298 921	64 512	67 284	70 308	
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21			82	82	82		1 536	1 602	1 674		95 232		231 337	326 569	125 952	131 364	137 268	
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21			439	439	439		1 536	1 602	1 674		683 520		231 337	914 857	674 304	703 278	734 886	
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	Yes		470	470	470		1 536	1 602	1 674		717 312		289 171	1 006 483	721 920	752 940	786 780	
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21			242	242	242		1 536	1 602	1 674		373 248		231 337	604 585	371 712	387 684	405 108	
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21			1 090	1 090	1 090		1 536	1 602	1 674		1 665 024		462 674	2 127 698	1 674 240	1 746 180	1 824 660	
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21			701	701	701		1 536	1 602	1 674		927 744		385 561	1 777 177	1 076 736	1 123 002	1 173 474	
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	Yes		895	895	895		1 536	1 602	1 674		1 391 616		385 561	1 777 177	1 374 720	1 433 790	1 498 230	
Q1	MEHLODING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21			534	534	534		1 536	1 602	1 674		826 368		308 449	1 134 817	820 224	855 468	893 916	
Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 139	1 139	1 139		1 536	1 602	1 674		1 772 544		481 952	2 254 496	1 749 504	1 824 678	1 906 686	
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21			940	940	940		1 536	1 602	1 674		1 574 400		385 561	1 959 961	1 443 840	1 505 880	1 573 560	
Q3	MEMEL P/S	444510268	Primary	THABO MOFUTSANYANA	Section 21			297	297	297		1 536	1 602	1 674		480 768		231 337	712 105	456 192	475 794	497 178	
Q3	MECHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21			1 249	1 249	1 249		1 536	1 602	1 674		1 935 360		481 952	2 417 312	1 918 464	2 000 898	2 090 826	
Q1	METSIMATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21			345	345	345		1 536	1 602	1 674		514 560		231 337	745 897	529 920	552 690	577 530	
Q1	MEYNELL P/S	441501221	Primary	THABO MOFUTSANYANA	Section 20			36	36	36		1 536	1 602	1 674		58 368		231 337	289 705	55 296	57 672	60 264	
Q1	MIMOSA P/S	443701218	Primary	THABO MOFUTSANYANA	Section 20			67	67	67		1 536	1 602	1 674		81 408		231 337	312 745	102 912	107 334	112 158	
Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21			344	344	344		1 536	1 602	1 674		506 880		231 337	738 217	528 384	551 088	575 856	
Q2	MJ MOHLALI S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	Yes		588	588	588		1 536	1 602	1 674		973 824		308 449	1 282 273	903 168	941 976	984 312	
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21			840	840	840		1 536	1 602	1 674		1 145 856		308 449	1 454 305	1 290 240	1 345 680	1 406 160	
Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21			1 350	1 350	1 350		1 536	1 602	1 674		2 156 544		481 952	2 638 496	2 073 600	2 162 700	2 259 900	
Q1	MOHLADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21			971	971	971		1 536	1 602	1 674		1 328 640		385 561	1 714 201	1 491 456	1 555 542	1 625 454	
Q1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	Section 21			908	908	908		1 536	1 602	1 674		1 482 240		385 561	1 867 801	1 394 688	1 454 616	1 519 992	
Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21	Yes		468	468	468		1 536	1 602	1 674		800 256		231 337	1 031 593	718 848	749 736	783 432	
Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21			852	852	852		1 536	1 602	1 674		1 273 344		347 005	1 620 349	1 308 672	1 364 904	1 426 248	
Q1	MOHLODI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 165	1 165	1 165		1 536	1 602	1 674		1 591 296		481 952	2 073 248	1 789 440	1 866 330	1 950 210	
Q1	MOJATSHOLE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21			723	723	723		1 536	1 602	1 674		1 138 176		308 449	1 446 625	1 110 528	1 158 246	1 210 302	
Q1	MOLAPO S/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21			876	876	876		1 536	1 602	1 674		1 333 248		308 449	1 641 697	1 345 536	1 403 352	1 466 424	
Q2																							

Quintile	School Name	EMLS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation				Allocation per learner†				2021/22				Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes		893	893	893	1 536	1 602	1 674	1 536	1 602	1 674	1 147 392		308 449	1 455 841	1 371 648	1 430 586	1 494 882
Q1	MORENA MOKOPELA SS (MOSIUOA LEKOTA S/S)	445108087	Secondary	THABO MOFUTSANYANA	Section 21			727	727	727	1 536	1 602	1 674	1 536	1 602	1 674	1 076 736		308 449	1 385 185	1 116 672	1 164 854	1 216 998
Q3	Morena Tshohisi Mokoi II	445802150	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 074	1 074	1 074	1 536	1 602	1 674	1 536	1 602	1 674	1 651 200		481 952	2 133 152	1 649 664	1 720 548	1 797 876
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21			397	397	397	1 536	1 602	1 674	1 536	1 602	1 674	566 784		231 337	798 121	609 792	635 994	664 578
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21			476	476	476	1 536	1 602	1 674	1 536	1 602	1 674	597 504		231 337	828 841	731 136	762 552	796 824
Q3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21			723	723	723	1 536	1 602	1 674	1 536	1 602	1 674	1 155 072		308 449	1 463 521	1 110 528	1 158 246	1 210 302
Q1	IMPHATLALATSANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes		733	733	733	1 536	1 602	1 674	1 536	1 602	1 674	1 167 360		308 449	1 475 809	1 125 888	1 174 266	1 227 042
Q1	IMPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 21	Yes		206	206	206	1 536	1 602	1 674	1 536	1 602	1 674	305 664		231 337	537 001	316 416	330 012	344 844
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21			472	472	472	1 536	1 602	1 674	1 536	1 602	1 674	744 960		308 449	1 053 409	724 992	756 144	790 128
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21			231	231	231	1 536	1 602	1 674	1 536	1 602	1 674	317 952		231 337	549 289	354 816	370 062	386 694
Q1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	Section 21			387	387	387	1 536	1 602	1 674	1 536	1 602	1 674	634 368		231 337	865 705	594 432	619 974	647 838
Q1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	Section 21			855	855	855	1 536	1 602	1 674	1 536	1 602	1 674	1 422 336		308 449	1 730 785	1 313 280	1 369 710	1 431 270
Q1	NEW VALE I/F/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	Yes		111	111	111	1 536	1 602	1 674	1 536	1 602	1 674	182 784		231 337	414 121	170 496	177 822	185 814
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21			1 126	1 126	1 126	1 536	1 602	1 674	1 536	1 602	1 674	1 812 480		385 561	2 198 041	1 729 536	1 803 852	1 884 924
Q1	NHLAKANIPHO I/S	441705065	Primary	THABO MOFUTSANYANA	Section 21			458	458	458	1 536	1 602	1 674	1 536	1 602	1 674	855 552		308 449	1 164 001	703 488	733 716	766 692
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes		973	973	973	1 536	1 602	1 674	1 536	1 602	1 674	1 489 920		308 449	1 798 369	1 494 528	1 558 746	1 628 802
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21			521	521	521	1 536	1 602	1 674	1 536	1 602	1 674	668 160		289 171	967 331	800 256	834 642	872 154
Q1	NTEBOHSENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21			527	527	527	1 536	1 602	1 674	1 536	1 602	1 674	906 240		289 171	1 195 411	809 472	844 254	882 198
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21			187	187	187	1 536	1 602	1 674	1 536	1 602	1 674	325 632		231 337	556 969	287 232	299 574	313 038
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21			922	922	922	1 536	1 602	1 674	1 536	1 602	1 674	1 434 624		308 449	1 743 073	1 416 192	1 477 044	1 543 028
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21			1 568	1 568	1 568	770	803	839	770	803	839	1 179 640		481 952	1 661 592	1 207 360	1 259 104	1 315 552
Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21			513	513	513	1 536	1 602	1 674	1 536	1 602	1 674	852 480		308 449	1 160 929	787 968	821 826	858 762
Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21			304	304	304	770	803	839	770	803	839	206 360		231 337	437 697	234 080	244 112	255 056
Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21			512	512	512	1 536	1 602	1 674	1 536	1 602	1 674	737 280		289 171	1 026 451	786 432	820 224	857 088
Q2	PETSAÑA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21			1 070	1 070	1 070	1 536	1 602	1 674	1 536	1 602	1 674	1 594 368		385 561	1 979 929	1 643 520	1 714 140	1 791 180
Q1	PHAHAMENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 21			500	500	500	1 536	1 602	1 674	1 536	1 602	1 674	723 456		289 171	1 012 627	768 000	801 000	837 000
Q1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 21	Yes		463	463	463	1 536	1 602	1 674	1 536	1 602	1 674	677 376		289 171	966 547	711 168	741 726	775 062
Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21			1 297	1 297	1 297	1 536	1 602	1 674	1 536	1 602	1 674	1 998 336		385 561	2 383 897	1 992 192	2 077 794	2 171 178
Q1	PHETA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21			374	374	374	1 536	1 602	1 674	1 536	1 602	1 674	602 112		231 337	833 449	574 464	599 148	626 076
Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21			1 224	1 224	1 224	1 536	1 602	1 674	1 536	1 602	1 674	1 840 128		385 561	2 225 689	1 890 064	1 960 848	2 048 976
Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21			297	297	297	1 536	1 602	1 674	1 536	1 602	1 674	483 840		231 337	715 177	456 192	475 794	497 178
Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21			214	214	214	1 536	1 602	1 674	1 536	1 602	1 674	362 496		231 337	593 833	328 704	342 828	358 236
Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21			998	998	998	1 536	1 602	1 674	1 536	1 602	1 674	993 792		308 449	1 302 241	1 532 928	1 598 796	1 670 652
Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21			731	731	731	1 536	1 602	1 674	1 536	1 602	1 674	1 116 672		289 171	1 405 843	1 122 816	1 171 062	1 223 694
Q1	QHOLAQHWE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21			1 290	1 290	1 290	1 536	1 602	1 674	1 536	1 602	1 674	1 855 488		385 561	2 241 049	1 981 440	2 066 580	2 159 460
Q1	QHOWAMENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21			951	951	951	1 536	1 602	1 674	1 536	1 602	1 674	1 491 456		385 561	1 877 017	1 460 736	1 523 502	1 591 974
Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes		758	758	758	1 536	1 602	1 674	1 536	1 602	1 674	1 144 320		308 449	1 452 769	1 164 288	1 214 316	1 268 892
Q1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21			346	346	346	1 536	1 602	1 674	1 536	1 602	1 674	548 352		231 337	779 689	531 456	554 292	579 204

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22				Medium-term estimates		
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21			781	781	781	1 536	1 602	1 674	1 214 976		385 561	1 600 537	1 199 616	1 251 162	1 307 394
Q3	QWAQWA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21			419	419	419	1 536	1 602	1 674	663 552		231 337	894 889	643 584	671 238	701 406
Q1	RAMAFUTSANA I/F/S	441407010	Primary	THABO MOFUTSANYANA	Section 21	Yes		143	143	143	1 536	1 602	1 674	195 072		231 337	426 409	219 648	229 086	239 382
Q1	RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21			1 101	1 101	1 101	1 536	1 602	1 674	1 903 104		385 561	2 288 665	1 691 136	1 763 802	1 843 074
Q1	REABOKA P/F/S	440101097	Primary	THABO MOFUTSANYANA	Section 20			92	92	92	1 536	1 602	1 674	113 664		231 337	345 001	141 312	147 384	154 008
Q3	REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21			984	984	984	1 536	1 602	1 674	1 339 392		308 449	1 647 841	1 511 424	1 576 368	1 647 216
Q1	REAMOHETSWE P/F/S	440907207	Primary	THABO MOFUTSANYANA	Section 20			57	57	57	1 536	1 602	1 674	52 224		231 337	283 561	87 552	91 314	95 418
Q2	REATILE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21			985	985	985	1 536	1 602	1 674	1 431 552		385 561	1 817 113	1 512 960	1 577 970	1 648 890
Q3	REHOPOTSWE P/S (KGOTHALANG)	445802154	Primary	THABO MOFUTSANYANA	Section 21	Yes		824	824	824	1 536	1 602	1 674	1 333 248		308 449	1 641 697	1 265 664	1 320 048	1 379 376
Q3	REHOTSE I/S	443701169	Primary	THABO MOFUTSANYANA	Section 21			919	919	919	1 536	1 602	1 674	1 442 304		308 449	1 750 753	1 411 584	1 472 238	1 538 406
Q5	REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21			415	415	415	266	277	290	102 410		231 337	333 747	110 390	114 955	120 350
Q1	REKGOTSOFTSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21			410	410	410	1 536	1 602	1 674	608 256		231 337	839 593	629 760	656 820	686 340
Q4	RETIEF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21			1 017	1 017	1 017	770	803	839	839 300			839 300	783 090	816 651	853 263
Q2	REUTLWAHETSE S/S	441207157	Secondary	THABO MOFUTSANYANA	Section 21			602	602	602	1 536	1 602	1 674	827 904		385 561	1 213 465	924 672	964 404	1 007 748
Q1	ROOKOP I/F/S	441705133	Primary	THABO MOFUTSANYANA	Section 21	Yes		209	209	209	1 536	1 602	1 674	308 736		231 337	540 073	321 024	334 818	349 866
Q1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21			668	668	668	1 536	1 602	1 674	992 256		308 449	1 300 705	1 026 048	1 070 136	1 118 232
Q3	RUANG TSEBO P/S	445802140	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 029	1 029	1 029	1 536	1 602	1 674	1 635 840		385 561	2 021 401	1 580 544	1 648 458	1 722 546
Q3	SASAMALA S/S	441705106	Secondary	THABO MOFUTSANYANA	Section 21			981	981	981	1 536	1 602	1 674	1 041 408		308 449	1 349 857	1 506 816	1 571 562	1 642 194
Q1	SEANAKWENA I/S	445101233	Primary	THABO MOFUTSANYANA	Section 21			256	256	256	1 536	1 602	1 674	419 328		231 337	650 665	393 216	410 112	428 544
Q1	SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21			253	253	253	1 536	1 602	1 674	416 256		289 171	705 427	388 608	405 306	423 522
Q1	SEFOMELA P/F/S	441407033	Primary	THABO MOFUTSANYANA	Section 20		Yes	5	5	5	Fixed	7 426	7 760	35 598		231 337	266 935	35 598	37 129	38 800
Q3	SEHLABENG S/S	442607323	Secondary	THABO MOFUTSANYANA	Section 21			997	997	997	1 536	1 602	1 674	1 433 088		424 118	1 857 206	1 531 392	1 597 194	1 668 978
Q1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	Yes		559	559	559	1 536	1 602	1 674	801 792		308 449	1 110 241	858 624	895 518	935 766
Q1	SEKGOTSHADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21			721	721	721	1 536	1 602	1 674	1 141 248		308 449	1 449 697	1 107 456	1 155 042	1 206 954
Q1	SEKGUTLONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21			606	606	606	1 536	1 602	1 674	998 400		308 449	1 306 849	930 816	970 812	1 014 444
Q1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes		894	894	894	1 536	1 602	1 674	1 436 160			1 436 160	1 373 184	1 432 188	1 496 556

Q/n/Title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner				2021/22			Medium-term estimates		
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1 SELEBALO P/S		445105165	Primary	THABO MOFUTSANYANA	Section 21			223	223	223	1 536	1 602	1 674	393 216		231 337	624 553	342 528	357 246	373 302
Q3 SELELEKELA S/S		445109006	Secondary	THABO MOFUTSANYANA	Section 21			861	861	861	1 536	1 602	1 674	1 397 760		308 449	1 706 209	1 322 496	1 379 322	1 441 314
Q1 SELEMELA P/S		445109050	Primary	THABO MOFUTSANYANA	Section 21			238	238	238	1 536	1 602	1 674	414 720		231 337	646 057	365 568	381 276	398 412
Q4 SENEKAL P/S		443701279	Primary	THABO MOFUTSANYANA	Section 21			382	382	382	770	803	839	304 150		231 337	535 487	294 140	306 746	320 498
Q3 SENTEBALE P/S		441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes		485	485	485	1 536	1 602	1 674	723 456		289 171	1 012 627	744 960	776 970	811 890
Q3 SENTINEL P/S		445101261	Primary	THABO MOFUTSANYANA	Section 21			939	939	939	1 536	1 602	1 674	1 460 736		385 561	1 846 297	1 442 304	1 504 278	1 571 886
Q3 SEOTLONG A/S/S		441705097	Secondary	THABO MOFUTSANYANA	Section 21			405	405	405	1 536	1 602	1 674	660 480		231 337	891 817	622 080	648 810	677 970
Q3 SEPHOKONG I/S		445109022	Primary	THABO MOFUTSANYANA	Section 21			172	172	172	1 536	1 602	1 674	304 128		231 337	535 485	264 192	275 544	287 928
Q1 SHAKHANE S/S		445105202	Secondary	THABO MOFUTSANYANA	Section 21			288	288	288	1 536	1 602	1 674	417 792		231 337	649 129	442 368	461 376	482 112
Q1 SHOESHOE P/S		445105177	Primary	THABO MOFUTSANYANA	Section 21			353	353	353	1 536	1 602	1 674	608 256		231 337	839 593	542 208	585 506	590 922
Q1 SIBONAKALISO I/F/S		441705034	Primary	THABO MOFUTSANYANA	Section 21			217	217	217	1 536	1 602	1 674	307 200		385 561	692 761	333 312	347 634	363 258
Q3 SILINDOKUHLE P/S		445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes		740	740	740	1 536	1 602	1 674	1 133 568		308 449	1 442 017	1 136 640	1 185 480	1 238 760
Q1 SOBA P/F/S		441705026	Primary	THABO MOFUTSANYANA	Section 20			157	157	157	1 536	1 602	1 674	188 928		231 337	420 265	241 152	251 514	262 818
Q1 SPITSKRANS P/F/S		440101198	Primary	THABO MOFUTSANYANA	Section 20			121	121	121	1 536	1 602	1 674	167 424		231 337	398 761	185 856	193 842	202 554
Q3 ST BENEDICT I/S		442607208	Primary	THABO MOFUTSANYANA	Section 21	Yes		652	652	652	1 536	1 602	1 674	984 576		385 561	1 370 137	1 001 472	1 044 504	1 091 448
Q1 TABOLA P/S		445101255	Primary	THABO MOFUTSANYANA	Section 21			930	930	930	1 536	1 602	1 674	1 440 768		385 561	1 826 329	1 428 480	1 489 860	1 556 820
Q3 TATASONG P/S		445109066	Primary	THABO MOFUTSANYANA	Section 21			1 308	1 308	1 308	1 536	1 602	1 674	1 896 960		385 561	2 282 521	2 009 088	2 095 416	2 189 592
Q1 TAUNG S/S		441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes		578	578	578	1 536	1 602	1 674	858 624		308 449	1 167 073	887 808	925 956	967 572
Q1 TEBANG I/S		445109038	Primary	THABO MOFUTSANYANA	Section 21			212	212	212	1 536	1 602	1 674	265 728		231 337	497 085	325 632	339 624	354 888
Q1 TEBOHO P/S		445105176	Primary	THABO MOFUTSANYANA	Section 21			941	941	941	1 536	1 602	1 674	1 499 136		385 561	1 884 697	1 445 376	1 507 482	1 575 234
Q1 THABA PATCHOA P/S		441207304	Primary	THABO MOFUTSANYANA	Section 21			164	164	164	1 536	1 602	1 674	248 832		231 337	480 189	251 904	262 728	274 536
Q1 THABA-BOSIU I/S		445105178	Primary	THABO MOFUTSANYANA	Section 21			381	381	381	1 536	1 602	1 674	635 904		231 337	867 241	585 216	610 362	637 794
Q3 THABANG P/S		440101018	Primary	THABO MOFUTSANYANA	Section 21			1 042	1 042	1 042	1 536	1 602	1 674	1 502 208		385 561	1 887 769	1 600 512	1 669 284	1 744 308
Q3 THABO-THOKOZA S/S		440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes		994	994	994	1 536	1 602	1 674	1 356 288		308 449	1 664 737	1 526 764	1 592 388	1 663 956
Q1 THAHAMESO S/S		445109008	Secondary	THABO MOFUTSANYANA	Section 21			160	160	160	1 536	1 602	1 674	297 984		231 337	529 321	245 760	256 320	267 840
Q1 THALABODIBA S/S		445109004	Secondary	THABO MOFUTSANYANA	Section 21			896	896	896	1 536	1 602	1 674	1 257 984		385 561	1 643 545	1 376 256	1 435 392	1 499 904

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								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q2	THAROLLO I/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes		880	880	880	1 536	1 602	1 674	1 445 376		385 561	1 830 937	1 351 680	1 409 760	1 473 120
Q2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes		963	963	963	1 536	1 602	1 674	1 681 920		385 561	2 067 481	1 479 168	1 542 726	1 612 062
Q1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21			366	366	366	1 536	1 602	1 674	611 328		231 337	842 665	562 176	586 332	612 684
Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21			270	270	270	1 536	1 602	1 674	407 040		231 337	638 377	414 720	432 540	451 980
Q3	THEMBALIHLE P/S	445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes		467	467	467	1 536	1 602	1 674	648 192		289 171	937 363	717 312	748 134	781 758
Q2	THEMBIMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21			730	730	730	1 536	1 602	1 674	1 170 432		308 449	1 478 881	1 121 280	1 169 460	1 222 020
Q1	THIBELLA I/S	445105166	Primary	THABO MOFUTSANYANA	Section 21			289	289	289	1 536	1 602	1 674	437 760		231 337	669 097	443 904	462 978	483 786
Q2	THOKOANA MAKAO TA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21			533	533	533	1 536	1 602	1 674	717 312		289 171	1 006 483	818 688	853 866	892 242
Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21			1 366	1 366	1 366	1 536	1 602	1 674	2 090 496		385 561	2 476 057	2 098 176	2 188 332	2 286 684
Q3	TISETSANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21			1 278	1 278	1 278	1 536	1 602	1 674	2 125 824		385 561	2 511 385	1 963 008	2 047 356	2 139 372
Q1	TISETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes		916	916	916	1 536	1 602	1 674	1 465 344		385 561	1 850 905	1 406 976	1 467 432	1 533 384
Q1	TLHORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21			667	667	667	1 536	1 602	1 674	786 432		308 449	1 094 881	1 024 512	1 068 534	1 116 558
Q1	TLOKOLA S/S	442807155	Secondary	THABO MOFUTSANYANA	Section 21			570	570	570	1 536	1 602	1 674	1 032 192		308 449	1 340 641	875 520	913 140	954 180
Q3	TLOTLISONG No1 S/S	441407159	Secondary	THABO MOFUTSANYANA	Section 21			1 347	1 347	1 347	1 536	1 602	1 674	1 984 512		481 952	2 466 464	2 068 992	2 157 894	2 254 878
Q1	TOKOLOHO PF/S	440101183	Primary	THABO MOFUTSANYANA	Section 20			47	47	47	1 536	1 602	1 674	92 160		231 337	323 497	72 192	75 294	78 678
Q4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21			772	772	772	770	803	839	584 430		308 449	892 879	594 440	619 916	647 708
Q1	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 055	1 055	1 055	1 536	1 602	1 674	1 631 232		424 118	2 055 350	1 620 480	1 690 110	1 766 070
Q3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes		772	772	772	1 536	1 602	1 674	1 557 504		308 449	1 865 953	1 185 792	1 236 744	1 292 328
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21			238	238	238	1 536	1 602	1 674	362 496		231 337	593 833	365 568	381 276	398 412
Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21			143	143	143	1 536	1 602	1 674	262 656		231 337	493 993	219 648	229 086	239 382
Q1	TSHEBEDISANO I/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes		154	154	154	1 536	1 602	1 674	228 864		231 337	460 201	236 544	246 708	257 796
Q1	TSHEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21			1 403	1 403	1 403	1 536	1 602	1 674	1 821 696		481 952	2 303 648	2 155 008	2 247 606	2 348 622
Q1	TSHEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 074	1 074	1 074	1 536	1 602	1 674	1 635 840		481 952	2 117 792	1 649 664	1 720 548	1 797 876
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21			465	465	465	1 536	1 602	1 674	620 544		231 337	851 881	714 240	744 930	778 410
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21			197	197	197	1 536	1 602	1 674	302 592		231 337	533 929	302 592	315 594	329 778
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21			257	257	257	1 536	1 602	1 674	384 000		231 337	615 337	394 752	411 714	430 218

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								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Adjust- ments	Presidential Emloyment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q1	TSHWARA-THEBE IS	445105167	Primary	THABO MOFUTSANYANA	Section 21			279	279	279	1 536	1 602	1 674	442 368	231 337	673 705	428 544	446 958	467 046
Q1	TSWELANGPELE IS	445105184	Primary	THABO MOFUTSANYANA	Section 21			197	197	197	1 536	1 602	1 674	425 472	231 337	656 809	302 592	315 594	329 778
Q1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21			995	995	995	1 536	1 602	1 674	1 529 856	481 952	2 011 808	1 528 320	1 593 990	1 665 630
Q1	TUTUBOLOHA IS	443701016	Primary	THABO MOFUTSANYANA	Section 21			873	873	873	1 536	1 602	1 674	1 337 856	308 449	1 646 305	1 340 928	1 398 546	1 461 402
Q1	TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 094	1 094	1 094	1 536	1 602	1 674	1 620 480	578 342	2 198 822	1 680 384	1 752 588	1 831 356
Q5	TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21			514	514	514	266	277	290	193 805	385 561	579 366	213 310	213 310	213 310
Q3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 21	Yes		119	119	119	1 536	1 602	1 674	138 240	231 337	369 577	182 784	190 638	199 206
Q4	UNICOM A/S/S	441207290	Secondary	THABO MOFUTSANYANA	Section 21			669	669	669	770	803	839	509 740	385 561	895 301	515 130	537 207	561 291
Q4	UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21			901	901	901	770	803	839	743 820	385 561	1 129 381	693 770	723 503	755 939
Q1	UTOPIA P/S	440101019	Primary	THABO MOFUTSANYANA	Section 20			104	104	104	1 536	1 602	1 674	139 776	231 337	371 113	159 744	166 608	174 096
Q1	VAILIMA P/S	441407128	Primary	THABO MOFUTSANYANA	Section 20			31	31	31	1 536	1 602	1 674	67 584	231 337	298 921	47 616	49 662	51 894
Q1	VERKYERSKOP P/S	441705101	Primary	THABO MOFUTSANYANA	Section 20			75	75	75	1 536	1 602	1 674	104 448	231 337	335 785	115 200	120 150	125 550
Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21			783	783	783	266	277	290	317 475	308 449	625 924	324 945	324 945	324 945
Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21			270	270	270	770	803	839	219 450		219 450	207 900	216 810	226 530
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21			1 060	1 060	1 060	1 536	1 602	1 674	1 692 672	385 561	2 078 233	1 628 160	1 698 120	1 774 440
Q1	VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21			943	943	943	1 536	1 602	1 674	1 508 352	481 952	1 990 304	1 448 448	1 510 686	1 578 582
Q1	WALLOP I/S	440907197	Primary	THABO MOFUTSANYANA	Section 20			80	80	80	1 536	1 602	1 674	125 952	231 337	357 289	122 880	128 160	133 920
Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes		680	680	680	1 536	1 602	1 674	1 044 480	308 449	1 352 929	1 044 480	1 089 360	1 138 320
Q4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21			1 150	1 150	1 150	770	803	839	826 980	385 561	1 212 541	885 500	923 450	964 850
Q5	WITTEBERG S/S	440101269	Secondary	THABO MOFUTSANYANA	Section 21			708	708	708	266	277	290	197 904		197 904	188 328	196 116	205 320
Q1	YEDDO P/S	440101141	Primary	THABO MOFUTSANYANA	Section 20			76	76	76	1 536	1 602	1 674	127 488	231 337	358 825	116 736	121 752	127 224
Q1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 026	1 026	1 026	1 536	1 602	1 674	1 552 896	385 561	1 938 457	1 575 936	1 643 652	1 717 524
Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes		399	399	399	1 536	1 602	1 674	637 440	385 561	1 023 001	612 864	639 198	667 926
Q2	ALBERTINA SISJULU S/S	441103107	Secondary	XHARIEP	Section 21	Yes		558	558	558	1 536	1 602	1 674	784 896	385 561	1 170 457	857 088	893 916	934 092
Q3	BEANG TSE MOLEMO S/S	443030310	Secondary	XHARIEP	Section 21			409	409	409	1 536	1 602	1 674	532 992	385 561	918 553	628 224	655 218	684 866
Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21			368	368	368	1 536	1 602	1 674	549 888	385 561	935 449	585 248	589 536	616 032
Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes		851	851	851	1 536	1 602	1 674	1 345 536	385 561	1 731 097	1 307 136	1 363 302	1 424 574
Q1	BOKAMOSOIKAMVA I/S	445203174	Primary	XHARIEP	Section 21	Yes		86	86	86	1 536	1 602	1 674	124 416	231 337	355 753	132 096	137 772	143 964
Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes		745	745	745	1 536	1 602	1 674	1 138 176	385 561	1 523 737	1 144 320	1 193 490	1 247 130
Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21			1 249	1 249	1 249	1 536	1 602	1 674	2 018 304	385 561	2 403 865	1 918 464	2 000 898	2 090 826
Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes		431	431	431	1 536	1 602	1 674	617 472	385 561	1 003 033	662 016	690 462	721 494

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								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	2022	2023	2024	Main appropriation	Adjust- ments	Presidential Employment Initiative	Adjusted appropriation	2022/23	2023/24	2024/25
					Section 21	Yes		263	263	263	1 536	1 602	1 674	1 536	1 602	1 674	414 720	385 561	385 561	800 281	403 968	421 326	440 262
	Q2 EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes		262	262	262	770	803	839	770	803	839	223 300	385 561	385 561	608 861	217 140	226 446	236 598
	Q4 HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21	Yes		159	159	159	1 536	1 602	1 674	1 536	1 602	1 674	281 088	385 561	385 561	666 649	244 224	254 718	266 166
	Q1 HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes		809	809	809	1 536	1 602	1 674	1 536	1 602	1 674	1 242 624	385 561	385 561	1 628 185	1 242 624	1 296 018	1 354 266
	Q2 KANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes		1 355	1 355	1 355	1 536	1 602	1 674	1 536	1 602	1 674	2 068 992	385 561	385 561	2 454 553	2 081 280	2 170 710	2 268 270
	Q1 INOSENS P/S	443104127	Primary	XHARIEP	Section 21	Yes		669	669	669	1 536	1 602	1 674	1 536	1 602	1 674	941 568	385 561	385 561	1 327 129	1 027 584	1 071 738	1 119 906
	Q1 IPETLENG S/S	443104274	Secondary	XHARIEP	Section 21	Yes		817	817	817	1 536	1 602	1 674	1 536	1 602	1 674	1 241 088	385 561	385 561	1 626 649	1 254 912	1 308 834	1 367 658
	Q3 ITEMELENG P/S	443303241	Primary	XHARIEP	Section 21	Yes		330	330	330	266	277	290	266	277	290	113 050	385 561	385 561	113 050	115 500	115 500	115 500
	Q5 JACOBSDAL LANDBOUSKOO	442104209	Secondary	XHARIEP	Section 21	Yes		261	261	261	770	803	839	770	803	839	209 440	347 005	347 005	556 445	200 970	209 983	218 979
	Q4 JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21	Yes		585	585	585	1 536	1 602	1 674	1 536	1 602	1 674	964 608	385 561	385 561	1 350 169	867 840	905 130	945 810
	Q3 JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21	Yes		827	827	827	1 536	1 602	1 674	1 536	1 602	1 674	1 337 856	385 561	385 561	1 723 417	1 270 272	1 324 854	1 384 398
	Q2 JB TVU P/S	443503137	Primary	XHARIEP	Section 21	Yes		278	278	278	770	803	839	770	803	839	205 590	347 005	347 005	552 595	214 060	223 234	233 242
	Q4 IKOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21	Yes		964	964	964	1 536	1 602	1 674	1 536	1 602	1 674	1 473 024	385 561	385 561	1 858 585	1 480 704	1 544 328	1 613 736
	Q2 LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes		648	648	648	1 536	1 602	1 674	1 536	1 602	1 674	944 640	385 561	385 561	1 330 201	985 328	1 038 096	1 084 752
	Q1 LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21	Yes		950	950	950	1 536	1 602	1 674	1 536	1 602	1 674	1 414 656	385 561	385 561	1 800 217	1 459 200	1 521 900	1 590 300
	Q2 LERETHABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes		911	911	911	1 536	1 602	1 674	1 536	1 602	1 674	1 391 616	385 561	385 561	1 777 177	1 399 296	1 459 422	1 525 014
	Q2 LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes		139	139	139	770	803	839	770	803	839	103 950	385 561	385 561	1 493 497	107 030	111 617	116 621
	Q4 LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21	Yes		559	559	559	1 536	1 602	1 674	1 536	1 602	1 674	807 936	385 561	385 561	1 193 945	858 624	895 518	935 766
	Q2 MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21	Yes		716	716	716	1 536	1 602	1 674	1 536	1 602	1 674	1 104 384	385 561	385 561	1 489 497	1 059 776	1 147 032	1 198 584
	Q2 MOFULATSHEPE P/S	443803112	Primary	XHARIEP	Section 21	Yes		630	630	630	1 536	1 602	1 674	1 536	1 602	1 674	158 208	385 561	385 561	543 769	987 680	1 009 260	1 054 620
	Q1 MOOFONTEIN PFS	444803003	Primary	XHARIEP	Section 21	Yes		448	448	448	1 536	1 602	1 674	1 536	1 602	1 674	688 128	385 561	385 561	887 833	574 464	599 148	626 076
	Q1 NALEDI I/S	443503229	Primary	XHARIEP	Section 21	Yes		374	374	374	1 536	1 602	1 674	1 536	1 602	1 674	502 272	385 561	385 561	717 696	688 128	717 696	749 952
	Q1 OLIEN S/S	441304220	Secondary	XHARIEP	Section 21	Yes		218	218	218	1 536	1 602	1 674	1 536	1 602	1 674	398 360	385 561	385 561	887 833	574 464	599 148	626 076
	Q1 OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	Yes		523	523	523	1 536	1 602	1 674	1 536	1 602	1 674	695 808	385 561	385 561	1 081 369	803 328	837 846	875 902
	Q3 ORANJEKRAG I/S	443203224	Primary	XHARIEP	Section 21	Yes		1 033	1 033	1 033	1 536	1 602	1 674	1 536	1 602	1 674	1 463 808	385 561	385 561	1 849 369	1 596 688	1 654 866	1 729 242
	Q2 PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21	Yes		484	484	484	1 536	1 602	1 674	1 536	1 602	1 674	754 176	385 561	385 561	1 139 737	743 424	775 368	810 216
	Q3 PELLUSSIER C/S	440203200	Secondary	XHARIEP	Section 21	Yes		64	64	64	1 536	1 602	1 674	1 536	1 602	1 674	92 160	250 615	250 615	342 775	98 304	102 528	107 136
	Q2 PERDEBERG I/S	440404251	Primary	XHARIEP	Section 20	Yes		165	165	165	1 536	1 602	1 674	1 536	1 602	1 674	269 584	385 561	385 561	645 145	253 440	264 330	276 210
	Q1 PHAMBILI P/S	442103279	Primary	XHARIEP	Section 21	Yes		320	320	320	1 536	1 602	1 674	1 536	1 602	1 674	522 240	385 561	385 561	907 801	491 520	512 640	535 680
	Q3 PHILIPPOLIS P/S	443203108	Primary	XHARIEP	Section 21	Yes		338	338	338	1 536	1 602	1 674	1 536	1 602	1 674	474 624	385 561	385 561	860 185	519 168	541 476	565 812
	Q2 PHILIPPOLIS S/S	443203190	Secondary	XHARIEP	Section 21	Yes		419	419	419	1 536	1 602	1 674	1 536	1 602	1 674	606 720	385 561	385 561	992 281	643 584	671 238	701 406
	Q2 PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21	Yes		384	384	384	1 536	1 602	1 674	1 536	1 602	1 674	513 024	385 561	385 561	898 585	589 824	615 168	642 816
	Q2 REIKAELETSE S/S	442304132	Secondary	XHARIEP	Section 21	Yes		777	777	777	1 536	1 602	1 674	1 536	1 602	1 674	1 139 712	385 561	385 561	1 525 273	1 193 472	1 244 754	1 300 698
	Q2 RELEBOHILE SIBULELE C/S	443803600	Secondary	XHARIEP	Section 21	Yes		429	429	429	1 536	1 602	1 674	1 536	1 602	1 674	652 800	385 561	385 561	1 038 361	658 944	687 258	718 146
	Q2 ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	Yes		891	891	891	1 536	1 602	1 674	1 536	1 602	1 674	1 348 608	385 561	385 561	1 734 169	1 388 576	1 427 382	1 491 534
	Q1 SAMUEL JOHNSON I/S	445203226	Secondary	XHARIEP	Section 21	Yes		289	289	289	1 536	1 602	1 674	1 536	1 602	1 674	403 968	385 561	385 561	789 529	413 184	430 938	450 306
	Q2 SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 21	Yes		418	418	418	1 536	1 602	1 674	1 536	1 602	1 674	660 480	385 561	385 561	1 046 041	642 048	669 636	699 732
	Q2 SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes		405	405	405	1 536	1 602	1 674	1 536	1 602	1 674	551 424	385 561	385 561	936 985	622 080	648 810	677 970
	Q2 SPRINGFONTEIN S/S	440203193	Secondary	XHARIEP	Section 21	Yes		289	289	289	1 536	1 602	1 674	1 536	1 602	1 674	446 976	385 561	385 561	774 703	443 904	462 978	483 786
	Q3 ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21	Yes		723	723	723	1 536	1 602	1 674	1 536	1 602	1 674	981 504	385 561	385 561	1 367 065	1 110 528	1 158 246	1 210 302
	Q2 THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes		150	150	150	770	803	839	770	803	839	116 270	385 561	385 561	501 831	115 500	120 450	125 850
	Q4 TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21	Yes		315	315	315	1 536	1 602	1 674	1 536	1 602	1 674	425 472	385 561	385 561	811 033	483 840	504 630	527 310
	Q3 TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes		465	465	465	1 536	1 602	1 674	1 536	1 602	1 674	737 280	385 561	385 561	1 122 841	714 240	744 930	778 410
	Q1 TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes		99	99	99	1 536	1 602	1 674	1 536	1 602	1 674	144 384	385 561	385 561	529 945	152 064	158 598	165 726
	Q3 TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 20	Yes		80	80	80	1 536	1 602	1 674	1 536	1 602	1 674	124 416	289 171	289 171	413 587	122 880	128 160	133 920
	Q1 TUMELANO I/F/S	443104062	Primary	XHARIEP	Section 21	Yes		219	219	219	1 536	1 602	1 674	1 536	1 602	1 674	316 416	385 561	385 561	701 977	336 384	350 838	366 606
	Q1 VOORUITSG P/S	441304253	Primary	XHARIEP	Section 21	Yes		107	107	107	1 536	1 602	1 674	1 536	1 602	1 674	167 424	385 561	385 561	552 965	164 352	171 414	179 118
	Q1 WILLIAMSTRIP PFS	440303021	Primary	XHARIEP	Section 20	Yes		173	173	173	1 536	1 602	1 674	1 536	1 602	1 674	285 696	327 727	327 727	613 423	285 728	277 146	289 602
	Q2 WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes		621	621	621	1 536	1 602	1 674	1 536	1 602	1 674	835 584	385 561	385 561	1 221 145			

Quintile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2022/23*	Nr. of Learners for allocation			Allocation per learner			2021/22			Medium-term estimates			
								2022 (2022/23)	2023 (2023/24)	2024 (2024/25)	2022	2023	2024	Main appropriation	Adjust-ments	Presidential Employment initiative	Adjusted appropriation	2022/23	2023/24	2024/25
Q4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21			373	373	373	770	803	839	300 300			300 300	287 210	299 519	312 947
Q1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21			1 126	1 126	1 126	1 536	1 602	1 674	2 078 208		231 337	2 309 545	1 729 536	1 803 852	1 884 924
	Closed schools													6 255 954		3 682 111	9 938 065			
	Special Schools Stipend (EA and GSA)															6 659 037	6 659 037			
	Finishing Schools Stipend (EA and GSA)															1 677 191	1 677 191			
TOTAL								667 596	667 596	667 596				908 056 295	2 520 996	308 527 837	1 219 105 128	#####	#####	1 003 898 279

Notes: * School with less than 24 learners received a fixed allocation and not a per capita allocation (2022/2023 - R35 598, 2023/2024 - R37 129 and 2024/2025 - R38 800).

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2024/25 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A		MAN	Mangaung	215 525	201 998	287 838
B	DC 16	FS 161	Letsemeng	2 796	2 935	3 082
B	DC 16	FS 162	Kopanong	7 399	7 769	8 158
B	DC 16	FS 163	Mohokare	599	629	661
C	DC 16	DC 16	Xhariep District	9 256	4 392	4 392
Total Xhariep				20 050	15 725	16 293
B	DC 18	FS 181	Masilonyana	7 761	8 149	8 556
B	DC 18	FS 182	Tokologo	409	429	451
B	DC 18	FS 183	Tswelopele	2 683	2 817	2 957
B	DC 18	FS 184	Matjabeng	138 549	145 476	152 750
B	DC 18	FS 185	Nala	5 141	5 398	5 668
C	DC 18	DC 18	Lejweleputswa District			
Total Lejweleputswa				154 543	162 269	170 382
B	DC 19	FS 191	Setsoho	14 567	15 295	16 060
B	DC 19	FS 192	Dihlabeng	17 007	17 608	18 238
B	DC 19	FS 193	Nketoana	802	843	885
B	DC 19	FS 194	Maluti a Phofung	33 761	35 449	37 222
B	DC 19	FS 195	Phumelela	2 383	2 502	2 627
B	DC 19	FS 196	Mantsope	3 747	3 934	4 131
C	DC 19	DC 19	Thabo Mofutsanyana District			
Total Thabo Mofutsanyana				72 267	75 631	79 163
B	DC 20	FS 201	Moghaka	14 986	15 735	16 522
B	DC 20	FS 202	Nqwathe	8 183	8 592	9 022
B	DC 20	FS 203	Metsimaholo	12 167	12 776	13 367
B	DC 20	FS 204	Mafube	2 635	2 766	2 905
C	DC 20	DC 20	Fezile Dabi District			
Total Fezile Dabi				37 971	39 869	41 816
Unallocated funds Financial Assistance				26 799	21 652	21 652
Total Unallocated				26 799	21 652	21 652
Total provincial payments by district				527 155	517 144	617 144

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2022/23 - R9.256 million; 2023/24 - R4.392 million; 2024/25 - R4.392 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2022/23 - R26.799 million; 2023/24 - R21.652 million; 2024/25 - R21.652 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
C	DC 16	DC 16	Xhariep District	9 256	4 392	4 392
	Unallocated funds	Financial Assistance		26 799	21 652	21 652
TOTAL				36 055	26 044	26 044

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2022/23 - R480.600 million; 2023/24 - R480.600 million; 2024/25 - R580.600 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A		MAN	Mangaung	210 025	196 498	282 338
B	DC 16	FS 161	Letsemeng	2 796	2 935	3 082
B	DC 16	FS 162	Kopanong	7 399	7 769	8 158
B	DC 16	FS 163	Mohokare	599	629	661
B	DC 18	FS 181	Masilonyana	7 761	8 149	8 556
B	DC 18	FS 182	Tokologo	409	429	451
B	DC 18	FS 183	Tswelopele	2 683	2 817	2 957
B	DC 18	FS 184	Matjabeng	138 549	145 476	152 750
B	DC 18	FS 185	Nala	5 141	5 398	5 668
B	DC 19	FS 191	Setsoto	14 567	15 295	16 060
B	DC 19	FS 192	Dihlabeng	12 007	12 608	13 238
B	DC 19	FS 193	Nketoana	802	843	885
B	DC 19	FS 194	Maluti a Phofung	33 761	35 449	37 222
B	DC 19	FS 195	Phumelela	2 383	2 502	2 627
B	DC 19	FS 196	Mantsopa	3 747	3 934	4 131
B	DC 20	FS 201	Moghaka	14 986	15 735	16 522
B	DC 20	FS 202	Nqwalthe	8 183	8 592	9 022
B	DC 20	FS 203	Metsimaholo	12 167	12 776	13 367
B	DC 20	FS 204	Matube	2 635	2 766	2 905
TOTAL				480 600	480 600	580 600

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2022/23 - R10.5 million; 2023/24 - R10.5 million; 2024/25 - R10.5 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A		MAN	Mangaung	5 500	5 500	5 500
B	DC 19	FS 192	Dihlabeng	5 000	5 000	5 000
TOTAL				10 500	10 500	10 500

SCHEDULE 4

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

Transferring dept	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2022/23 allocation	Forward Estimates	
						2023/24	2024/25
R'000							
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Provide a wide selection of services to the Free State people and potential investors such as enterprise development, property development, investment promotion, export promotion and project management	Free State Development Corporation (FDC)	Total transfer to the entity of which earmarked for: Maluti SEZ	26 000	26 000	46 000
					20 000	20 000	40 000
				Sub-total	26 000	26 000	46 000
		Regulate gambling and liquor industry in the province and Market tourism products in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total transfer to the entity	103 755	103 755	103 755
				Sub-total	103 755	103 755	103 755
Total Transfers to Public Entities					129 755	129 755	149 755

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CLOSING TIME FOR ACCEPTANCE OF ADVERTS All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 12:00 (Tuesday), three workings days prior to the publication of the Gazette. Advertisements received after 12:00 on the Tuesday of the publication week, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge not later than 12:00 on the Thursday preceding the publication of the Gazette and double rate will be charged for that advertisement. Advertisements received for publication on the same day, will be charged at triple the normal rate. A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.	SLUITINGSTYD VIR DIE AANNAME VAN ADVERTENSIES Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik nie later nie as 12:00 (Dinsdag), drie werksdae voordat die Koerant uitgegee word. Advertensies wat na 12:00 op die Dinsdag van die publikasie week ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 12:00 op die Donderdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word. 'n Drievoudige tarief sal gevra word vir advertensies wat ontvang is vir publikasie op die selfde dag. 'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.																								
ADVERTISEMENT RATES Notices required by Law to be inserted in the Provincial Gazette: R 66.00 per centimeter or portion thereof. Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.	ADVERTENSIETARIEWE Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R 66.00 per sentimeter of deel daarvan. Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.																								
NUMBERING OF PROVINCIAL GAZETTE You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.	NOMMERING VAN PROVINSIALE KOERANT U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.																								
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