# Provincial Gazette



## Provinsiale Koerant

**Provinsie Vrystaat** 

**Published by Authority** 

**Free State Province** 

**Uitgegee op Gesag** 

NO. 34	MONDAY, 12 JULY 2021	NR.34	MAANDAG, 12 JULIE 2021
	PROVINCIAL NOTICES	PROVINSIALE KI	ENNISGEWINGS
26	Implementation of approved catalytic Projects, informal Settlements Upgrading Programmes, Accreditation Support and Land Acquisition in the Free State		

#### [PROVINCIAL NOTICE NO.26 OF 2021]

In terms of the Division of Revenue Act, 2021 (Act No 09 of 2021) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1)(I-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Human Settlement to the Housing Development Agency.

#### **SCHEDULE 1**

### 1. IMPLEMENTATION OF APPROVED CATALYTIC PROJECTS, INFORMAL SETTLEMENTS UPGRADING PROGRAMMES, ACCREDITATION SUPPORT AND LAND ACQUISITION IN THE FREE STATE

Transferring Provincial Department	Department of Human Settlements
2. Purpose	<ol> <li>To enable the HDA as the appointed National Programme Manager for the Catalytic Projects Programme to perform overall management of the Programme</li> <li>To enable the HDA in line with the signed Medium Term Operational Plan 2019 -2024 support and prepare for level 1 Accreditation to four identified municipalities:         <ul> <li>Dihlabeng Local Municipality</li> <li>Moqhaka Local Municipality</li> </ul> </li> <li>To enable the HDA in line with the signed Medium Term Operational Plan 2019 – 2024 to assist the Department with support in the implementation of the Informal Settlement Upgrading Programme 3</li> <li>To enable the HDA within its legislative mandate to acquire land for human settlements development in various Municipalities on behalf of the Province as part of the Provincial land acquisition pipeline to enable the Department to appropriate forward planning.</li> </ol>
Measurable Outputs	<ul> <li>enable the Department to appropriate forward planning</li> <li>Approved Townships and Number of services site;</li> </ul>
o. Inicasulable Outputs	<ul> <li>Approved Lownships and Number of services site;</li> <li>Informal settlements upgrading support for all Free-State municipalities particularly within the PHSHDA;</li> <li>In terms of the Accreditation framework approved municipal planning</li> </ul>
	documentation should be developed
4. Conditions	<ul> <li>Extent of land acquired</li> <li>The funds for Catalytic Projects, informal settlements programme, accreditation and land acquisition to be utilized solely and strictly for this purpose;</li> <li>Manage the Catalytic and Informal Settlements programmes and in doing so, ensure that it is in accordance with the appointment and the relevant legislation or policies;</li> <li>Prepare and develop projects plans and projects proposals for consideration by the Provincial Department and Municipality for each of the projects that will indicate their compliance and adherence to the principles and criteria as prescribed by the Catalytic Projects Programme framework;</li> <li>Adhere to any directives issued by the National and Provincial Departments in respect of the Programme;</li> <li>Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved;</li> <li>Take full and direct responsibility for the successful implementation and delivery of the Programmes;</li> <li>Consult with the Provincial Department and Municipality in relation to all funding and budgetary issues and comply with such directives of the Provincial Department in relation to the funds provided;</li> <li>Engage the National, Provincial Department and Municipalities in any matter in which its intervention may facilitate the achievement of the Programme's deliverables;</li> <li>Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department;</li> <li>Establish monitoring and evaluation procedures for the projects that</li> </ul>

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		<ul> <li>will yield monthly reports in respect of the deliverables and furnish both National Department the Provincial Department with a copy of such monthly reports;</li> <li>Once the purchase price of the land has been agreed with the seller, to promptly notify the Department thereof in writing and provide a copy of such sale or purchase of Land Agreement;</li> <li>Ensure that the title to an ownership of land so acquired be registered in the names of the HDA or the relevant Municipality subject to the direction of the Department;</li> <li>To attend to all legislative requirements and other arrangements to give effect to the acquisition of land;</li> <li>The HDA must make use of registered professional service providers within the boundaries of the Free State as a first priority;</li> <li>Any interest earned on the funds by the HDA shall be utilized solely for all activities relating to catalytic programme as well as the informal settlements upgrading support and reported accordingly on monthly basis.</li> </ul>
5.	Allocation criteria	In terms of a negotiated Implementation Protocol concluded between the Department and the HDA singed on the in December 2010 as well as Implementation Protocol on Catalytic Programme signed on the 15 <sup>th</sup> December 2016, funds may from time to time be transferred by the Department to the HDA for the purpose of programme management of approved projects.
6.	Monitoring mechanism	<ul> <li>Within 30 days after the end of each month and quarter, report to the Department on Financial and Non-financial performance against measurable out-puts and implementation of the conditions. This will include monthly and quarterly expenditure reports, movement of funds or unspent balances including capital and interest which must be reported to the Department in line with the PFMA and the annual Division of Revenue Act.</li> <li>Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements.</li> <li>On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme;</li> <li>Designate an official to represent the Programme manager on the Steering Committee;</li> <li>Attend and report to the Steering Committee;</li> </ul>
7.	Projected Life	2022/22 – 2022/23
8.	Payment Schedule	Payments with regard to financial support will be made according to the conditions of paragraph 4.
9.	Reason not incorporated in Equitable Share	According to section 7 (1) (h) of the HDA Act No 23 of 2008, the HDA must undertake such project management services as may be necessary, including assistance leading to approvals required for housing development  In terms of Section 11 of the Implementation Protocol signed in Decem-
10.	Allocation	ber 2010 between the Department and the HDA, the HDA is mandated to provide technical support covering project packaging and implementation of planning and monitoring of informal settlements upgrading.  113 897 920

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#### SCHEDULE 2

ANNEXURE A			7		
Category	District Municipality	Demarcation Code	Municipality	2021/2022 Allocation	2022/23 Allocation
Catalytic Project	DC 19	FS192	Dihlabeng	34 897 920	30 000 000
Accreditation				500 000	-
Accreditation	DC 20	FS 201	Moqhaka	500 000	-
Land Acquisition	DC18	FS 181	Masilonyana	60 000 000	
МТОР			Various Municipalities	18 000 000	30 000 000
GRAND TOTAL			I	113 897 920	60 000 000

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#### FREE STATE PROVINCIAL GAZETTE

#### (Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Free State Provincial Gazette or cuttings of advertisements are NOT supplied. The **cost per copy** of the Provincial Gazette is as follows:

EMAIL	R	10.00
COLLECTION	R	23.00
POST	R	35.00

#### SUBSCRIPTION RATES (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) is as follows:

6 MONTHS, EMAIL	R 280.00
12 MONTHS, EMAIL	R 560.00
6 MONTHS, COLLECTION	R 500.00
12 MONTHS, COLLECTION	R 1 000.00
6 MONTHS, POST	R 870.00
12 MONTHS, POST	R 1740.00

#### **CLOSING TIME FOR ACCEPTANCE OF ADVERTS**

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 12:00 (Tuesday), three workings days prior to the publication of the Gazette. Advertisements received after 12:00 on the Tuesday of the publication week, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge not later than 12:00 on the Thursday preceding the publication of the Gazette and double rate will be charged for that advertisement. Advertisements received for publication on the same day, will be charged at triple the normal rate.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

#### **ADVERTISEMENT RATES**

Notices required by Law to be inserted in the Provincial Gazette: R 66.00 per centimeter or portion thereof.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139

#### NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

#### Printed and published by the Free State Provincial Government

#### VRYSTAAT PROVINSIALE KOERANT

#### (Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Vrystaat Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie. Die **koste per kopie** van die Provinsiale Koerant is soos volg:

E-POS	R	10.00
AFHAAL	R	23.00
POS	R	35.00

#### INTEKENGELD (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

6 MAANDE, E-POS	R 280.00
12 MAANDE, E-POS	R 560.00
6 MAANDE, AFHAAL	R 500.00
12 MAANDE, AFHAAL	R 1 000.00
6 MAANDE, POS	R 870.00
12 MAANDE, POS	R 1740.00

#### SLUITINGSTYD VIR DIE AANNAME VAN ADVERTENSIES

Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik nie later nie as 12:00 (Dinsdag), drie werksdae voordat die Koerant uitgegee word. Advertensies wat na 12:00 op die Dinsdag van die publikasie week ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 12:00 op die Donderdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word. 'n Drievoudige tarief sal gevra word vir advertensies wat ontvang is vir publikasie op die selfde dag.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

#### **ADVERTENSIETARIEWE**

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: **R 66.00** per sentimeter of deel daarvan.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

#### NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering

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